TOWN OF SARATOGA TOWN BOARD DRAFT MEETING MINUTES 12 SPRING ST., SCHUYLERVILLE, NY November 4, 2021 6:00 P.M.

Supervisor Thomas Wood opened the meeting at 6:00 p.m. with the Pledge of Allegiance.

Roll call: Town Clerk, Linda McCabe, called the roll: Supervisor Thomas Wood- present, Councilman Michael McLoughlin – present, Councilman James Jennings – present, Councilman Gary Squires - present, Councilwoman Ruth Drumm - present.

Also present: Deputy Town Clerk Michelle Conover, Building Inspector/Zoning Officer Gil Albert, Highway Superintendent Don Ormsby Jr., Attorney William Reynolds and Pat Temple.

Recognitions/Presentations/ Bid openings/Public Hearings: Supervisor Thomas Wood stated a public hearing has been scheduled for adopting the 2022 Annual Budget. The Board has had three workshops for the budget with all departments involved. He asked if there were any Board questions concerning the proposed budget; there were none. Proof of advertising in the Saratogian on October 26, 2021 having been furnished, Supervisor Thomas Wood opened the Public Hearing at 6:06 p.m. on the Adoption of the 2022 Town Budget. Supervisor Thomas Wood asked those wishing to speak to please stand and state their name and address; no one came forward. On a motion by Councilmember Gary Squires and seconded by Councilmember Michael McLoughlin, the public hearing was closed at 6:07 p.m.

Supervisor Thomas Wood - aye, Councilman Michael McLoughlin – aye, Councilman James Jennings – aye, Councilman Gary Squires, Councilwoman Ruth Drumm - aye.

Carried 5 – 0

Approval of Minutes: A motion was made by Councilmember Ruth Drumm and seconded by Councilmember Gary Squires, **to accept the minutes of the October 13, 2021 Town Board meeting as written.** Supervisor Thomas Wood - aye, Councilman Michael McLoughlin – aye, Councilman James Jennings – aye, Councilman Gary Squires - aye, Councilwoman Ruth Drumm - aye.

Carried 5-0

Town Clerk's report for October 2021: Fees paid to the NYS Dept. of Agriculture and Markets for the Animal Population Control Program \$34.00. Fees paid to New York D.E.C. for hunting and fishing licenses \$333.51. Fees paid to the New York State Health Department for Marriage licenses \$0. Dog license fees to Supervisor Thomas Wood \$150.00. Clerk fees to Supervisor Thomas Wood \$149.49. Total State and Local Revenues received were \$667.00.

Zoning Officer's report for October 2021: 13 Building Permits, 28 Building Inspections, 6 Certificates of Occupancy, 0 Junkyard Permit, 1 Complaint, 0 Fire Inspections, 2 Orders to Remedy, 5 misc., 3 Building Permit Renewals and 1 Property Maintenance Inspections. A check in the amount of \$1,695.00 was given to Supervisor Thomas Wood.

Dog Control officer's report for October 2021: Ed Cross, Dog Control Officer answered 11

complaints, took 0 dogs to the shelter, 0 bite cases, traveled 52 miles, issued 6 warnings and 0 summonses.

Town Court report for October 2021: 19 Traffic tickets closed, 2 Criminal/penal law case closed, 0 civil case closed, 1 DWI cases closed, 0 Encon/DEC closed, 1 Town and 0 Dog cases closed. Supervisor Thomas Wood received a check from Justice Sherman in the amount of \$2,708.00 for fines & fees and a check in the amount of \$115.00 from Justice Waldron for fines & fees.

Tax Collector: Any & all questions you have concerning unpaid taxes & proper amount due, should be directed to the County Treasurer's office at: #518-884-4724.

Historian's report for October 2021: No report.

Assessor's report October 2021: No report.

Highway Superintendent's report for October 2021:

- Removed construction signs on newly paved roads
- Clearing limbs and mowing in ditches along with pothole patches
- Culvert repair on Walsh Rd. and washout on Hill & Dale Rds.
- ❖ Truck 3 to KW to address DEF leak
- ❖ Hydraulic line and new rear tires on Truck 5
- ❖ Main line and return line on radiator of Truck 2
- ❖ Truck 1 to KW for engine light and computer update
- ❖ Backhoe fork repair and chain hooks welded to loader bucket
- Brakes addressed on Pick up 1
- ❖ Fall maintenance done on trucks 1, 2, 3 and 5
- ❖ Placed blacktop at Schuyler Park entrance and Boat launch entrance
- ❖ Set up and take down stage for Fort Hardy Park ceremony
- ❖ Hauled shoulder machine and blacktop for Northumberland
- ❖ Hauled winter sand from Decosta's sand pit
- ❖ 3 men took sediment control class from Soil and Water
- Crew back on 8 hour days
- ❖ Looking to purchase new directional plow and V plow for \$31,790.00 from Zwack or \$24,772.30 from Viking equipment, whichever he can get them from.

Supervisor's report for October 2021:

SUPERVISOR'S REPORT OCTOBER 2021

GENERAL FUND – TOWNWIDE (A FUND)

Balance on hand 10/1/2021 \$ 783,003.78 Revenues + 21,537.23 Disbursements - 58,979.24 Balance 10/31/2021 \$ 745,561.77

GENERAL FUND – OUTSIDE VILLAGE (B FUND)

Balance on hand 10/1/2021 \$1,828,587.60

Revenues + 164,647.77

Disbursements - 8,734.37

Balance 10/31/2021 \$1,989,501.00

HIGHWAY FUND – OUTSIDE VILLAGE (DB FUND)

Balance on hand 10/1/2021	\$ 900,521.56
Revenues	+ 35.07
Disbursements	<u>- 88,267.22</u>
Balance 10/31/2021	\$ 812,289.41

SCHUYLER PARK CAPITAL PROJECT 10/31/2021	\$ 188,151.00
YOUTH RECREATION & SERVICE 10/31/2021	\$ 8,673.85
HIGHWAY EQUIPMENT RESERVE 10/31/2021	\$ 269,959.39
BUILDING RESERVE 10/31/2021	\$ 411,994.77
TRUST & AGENCY 10/31/2021	\$ 63,802.31
HOME IMPROVEMENT GRANT 2 10/31/2021 (holding checks until funds are deposited)	\$ -
HISTORIC HUDSON HOOSICK RIVER P'SHP10/31/2021	\$ 3,580.26
CDBG PROJECT 10/31/2021	\$ 11.76
SCENIC BY WAYS QRTRLY 10/31/2021	\$ 311.89
PARKS RESERVE 10/31/2021	\$ 426,956.55
PROPERTY TAX CAP RESERVE 10/31/2021	\$ 1,311.49
GFNB Certificate of Deposit 10/31/2021	\$ 753,691.56
NYCLASS 9/30/2021	\$ 702,210.77

Sales Tax Received September 2021- \$164,608.00 Mortgage Tax Received for August 2021 - \$16,604.00

Public comments on agenda items only: No one spoke.

Committee reports:

Landfill: No report, though Councilman James Jennings said all went well with the last testing. Highway Superintendent Don Ormsby stated had he known they were going out there he would

have mowed a path for them. Councilman James Jennings said the weeds need to be addressed next year, to make it easier to find the pipes. Highway Superintendent Don Ormsby agreed and added to let him know when the testing will take place and it'll be done.

Insurance: Supervisor Thomas Wood stated next month there will be a resolution to renew MPV Gold for retirees and this year our premium is going down by 2% while maintaining the same coverage.

Youth: No report

Senior Citizens: No report. Pat Temple said the Schuylerville Seniors met for a Veterans Luncheon on Wednesday, November 3rd with 6 Veterans and 42 others in attendance. They are planning two trips, one possibly this December and one in May to the Amish country in PA to see the live Biblical show of David.

Park Committee: No report

Office of Emergency Management (OEM): No report.

QSFD September 2021 Reports: Fire Chief Don Ormsby reported that Quaker Springs Fire Department has had a total of 92 - 93 calls to date.

WEMS September 2021: No report

Old Business:

Supervisor Thomas Wood asked Zoning Officer/Building Inspector Gil Albert if he had any updates on Air bnbs and was told, by Zoning Officer/Building Inspector Gil Albert, there are no updates at this time.

New business:

On a motion by Councilmember Ruth Drumm and seconded by Councilmember James Jennings, the following **Resolution #21-87 – Adoption of the 2022 Annual Budget,** was adopted by vote: Supervisor Thomas Wood - aye, Councilman Michael McLoughlin – aye, Councilman James Jennings – aye, Councilman Gary Squires - aye, Councilwoman Ruth Drumm - aye.

Carried 5-0

WHEREAS, this Board, having on November 4, 2021 at 6:00 p.m., duly held a public hearing on the preliminary budget approved by this Board and filed with the Town Clerk for the fiscal year commencing January 1, 2022, and having heard all persons desiring to be heard in the matter, and the matter of the budget for this Town for such fiscal year having been fully discussed and considered; now, therefore, be it

RESOLVED, that said preliminary budget approved and filed as aforesaid, is hereby adopted and established as the Annual Budget for this Town for the fiscal year beginning January 1, 2022, and that such Annual Budget as so adopted is detailed in the minutes of the proceedings of this Town Board (see below); and be it further

RESOLVED, that the Town Clerk of this Town shall prepare and certify as provided by law, duplicate copies of said Annual Budget hereby adopted, and deliver one of such copies to the Supervisor of the Town and that he shall present such copy to the Board of Legislators of the County as required by law. (2022 Budget is on file in the Town Clerk's office)

			GENERAL FUND A	PPF	ROPE	RIATIONS											
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TOWN BOARD		H		H								Н			╁╴		
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Contractual Exp.	A1010.4	\vdash	\$ 1,961.00	-	\$	2,500.00		\$ 244.90		\$	2,500.00		\$	2,500.00	Т	\$	2,500.00
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Personal Services	A1110.1	<u></u>	\$ 28,960.00	_	\$	29,502.00	-	\$ 18,155.04	_	\$	30,240.00		\$	30,240.00	ļ.	\$	30,240.00
Clerks	A1110.11	-	\$ 33,462.00	_	\$	39,406.00	-	\$ 24,809.43	<u> </u>	\$	50,846.00		\$	50,846.00	1	\$	50,846.00
Contractual Exp.	A1110.4	Ш	\$ 3,572.00	L	\$	10,050.00		\$ 2,857.99		\$	10,050.00	Ц	\$	10,050.00	L	\$	10,050.00
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Bookkeeper	A1220.1	\vdash	\$ 24,468.00	-	\$	26,152.00	-	\$ 17,370.01	\vdash	\$	30,000.00	Н	\$	30,000.00	\vdash	\$	30,000.00
Contractual Exp.	A1220.11	H	\$ 24,468.00	\vdash	\$	8,010.00	-	\$ 6,959.83		\$	8,010.00	-	\$	8,010.00	H	\$	8,010.00
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Contractual Exp.	A1320.4	Н	\$ 14,625.00		\$	19,275.00	-	\$ 12,795.00	-	\$	19,275.00		\$	19,275.00	H	\$	19,275.00
Tota			\$ 14,625.00		\$	19,275.00	_	\$ 12,795.00		\$	19,275.00		\$	19,275.00	+	\$	19,275.00
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Personal Services	A1330.1		\$ 9,441.00		\$	8,202.00		\$ 5,396.18		\$	12,375.00		\$	12,375.00		\$	12,375.00
Clerk	A1330.11		\$ 1,434.00		\$	6,000.00		\$ 3,397.29		\$	2,932.00		\$	2,932.00		\$	2,932.00
Contractual Exp.	A1330.4		\$ 3,429.00	Γ	\$	9,000.00		\$ 7,949.07		\$	9,000.00		\$	9,000.00		\$	9,000.00
Tota	1	П	\$ 14,304.00		\$	23,202.00		\$ 16,742.54		\$	24,307.00		\$	24,307.00		\$	24,307.00
BUDGET OFFICER		\dashv					+								H		
Personal Services	A1340.1	H	\$ 2,345.00	-	\$	2,392.00	+	\$ 1,472.00		\$	2,452.00	Н	\$	2,452.00	Н	\$	2,452.00
Tota			\$ 2,345.00	-	\$	2,392.00	\rightarrow	\$ 1,472.00		\$	2,452.00		\$	2,452.00	H	\$	2,452.00
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Personal Services	A1355.1	-	\$ 24,480.00	اے	\$	24,970.00	-	\$ 15,366.08		\$	25,595.00		\$	25,595.00	ļ.,	\$	25,595.00
Clerk	A1355.11	-	\$ 7,168.00		\$	12,713.00		\$ 6,529.64	_	\$	13,500.00		\$	13,500.00	L	\$	13,500.00
Contractual Exp.	A1355.4	Ш	\$ 1,440.00		\$	1,500.00		\$ 955.93		\$	1,500.00		\$	1,500.00	L	\$	1,500.00
Reval assessor	A1335.101	Ц					<u>. </u>								Ц		
Reval clerk	A1335.111	Ц										Ш			L		
Reval Consultant	A1355.401	П													L		
Reval Cont Exp.	A1355.402	Ш					4								L		
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Personal Services	A1410.1		\$ 43,892.00	Н	\$	44,804.00		\$ 27,571.68	<u> </u>	\$	45,924.00	H	\$	45,924.00	-	<u>,</u>	45,924.00
Clerk	A1410.11		\$ 27,042.00	Н	\$	27,604.00		\$ 16,987.04		\$	28,294.00	Н	\$	28,294.00	Н	\$	28,294.00
Equipment	A1410.2		\$ 132.00	Н	\$	650.00	_	\$ 150.00		\$	650.00	Н	\$	650.00	H	\$	650.00
Contractual Exp.	A1410.4		\$ 1,380.00	Ш	\$	2,514.00		\$ 1,031.67		\$	2,514.00		\$	2,514.00	Н	\$	2,514.00
Dog Licensing Exp.			\$ 825.00		\$	1,650.00	_	\$ 1,650.00		\$	1,650.00		\$	1,650.00	Ц	\$	1,650.00
Tota	i	H	\$ 73,271.00	H	\$	77,222.00	+	\$ 47,390.39		\$	79,032.00	H	\$	79,032.00	H	\$	79,032.00
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Town of Saratoga 12 Spring Street Schuylerville NY 12871

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Personal Services	A1620.1	\$	2,531.00	\$		L	\$	3,219.15		\$	16,000.00	L	\$	16,000.00	Ц	\$	16,000.00
Building Manager	A1620.11	\$	1,500.00	\$		L	\$	1,125.00		\$	1,500.00	L	\$	1,500.00	Ц	\$	1,500.00
Equipment	A1620.2			\$		L	\$			\$	1,000.00	_	\$	21,000.00	Ц	\$	21,000.00
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Contractual Exp.	A1680.4	\$	3,749.00	\$		Г	\$	3,160.00		\$	4,000.00	_	\$	7,000.00	П	\$	7,000.00
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SPECIAL ITEMS				+		Т						Г			Ħ		
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Mun. Assoc. Dues	A1920.4	\$	1,100.00	\$		Т	\$	1,100.00		\$	1,100.00	T-	\$	1,100.00	H	\$	1,100.00
Judgement & Claims	A1930.4	1	_,	+	_,	\vdash	Ť				-,200.00		Ė	,	H	-	-,200.00
Taxes & Assess.	A1950.4	\$	28,070.00	\$	34,000.00	t	\$	4,871.10		\$	34,000.00		\$	34,000.00	+	\$	34,000.00
Contingent Account	A1990.4	+	_0,0,0,00	\$		\vdash	+	.,074,20		\$	50,000.00		\$	50,000.00	H	\$	50,000.00
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Accounts	Code	П		2020			2021	Г		31-Aug-21			2022			2022			2022
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COMMUNICATION SYSTEM	AS.											-							
Personal Services	A3020.1	Ħ			Н												T		No.
Contractual Exp.	A3020.4		\$	973.00	\forall	\$	1,000.00		\$	800.00	_	\$	1,200.00		\$	1,200.00		\$	1,200.00
Total	1.002017		*	310.00		\$	1,000.00		\$	800.00		\$	1,200.00		\$	1,200.00		\$	1,200.00
POLICE & CONSTABLES		Ш																	~~
Personal Services	A3120.1	Ш										ļ			_				
Contractual Exp.	A3120.4		\$	653.00		\$	5,237.00		\$	1,224.98		\$	3,000.00	_	\$	3,000.00		\$	3,000.00
Contractual Exp.	A3120.41													L					
Total		Н	\$	653.00		\$	5,237.00		\$	1,224.98		\$	3,000.00	_	\$	3,000.00		\$	3,000.00
TRAFFIC CONTROL		Н			H							-		H			1		
Contractual Exp	A3310.4	H	\$	6,294.00	+	\$	8,200.00		\$	3,969.36		\$	8,200.00		\$	8,200.00	H	\$	8,200.00
Total			\$	6,294.00	H	\$	8,200.00		\$	3,969.36		\$	8,200.00		\$	8,200.00	H	\$	8,200.00
1.000		H	-	2,20 1100	H	·	-,200,00		Ť	-,05100		, ·			Ė	,	l		
DOG CONTROL OFFICER																			
Personal Services	A3510.1	П	\$	10,151.00		\$	10,355.00		\$	6,903.36		\$	10,614.00		\$	10,614.00	Γ	\$	10,614.00
Cont. Exp.	A3510.4		\$	1,433.00		\$	3,030.00		\$	1,037.56		\$	3,030.00		\$	3,030.00		\$	3,030.00
Total		П	\$	11,584.00		\$	13,385.00		\$	7,940.92		\$	13,644.00		\$	13,644.00		\$	13,644.00
		П																	
Demolition of Unsafe B	A3650.4					\$	2,000.00					\$	2,000.00		\$	2,000.00		\$	2,000.00
Other Public Safety-Covid	A3989.4		\$	10,041.37		\$	5,000.00		\$	3,750.00		\$	5,000.00		\$	5,000.00		\$	5,000.00
Total						\$	7,000.00		\$	3,750.00		\$	7,000.00		\$	7,000.00		\$	7,000.00
														L					
TOTAL PUBLIC SAFETY			\$	18,531.00		\$	34,822.00	_	\$	17,685.26		\$	33,044.00	_	\$	33,044.00		\$	33,044.00
		Н			Н			<u> </u>	<u> </u>					-					
AMBULANCE					\vdash			-											
	A4540.4	H			H	\$	-	\vdash									\vdash		
Contractual Exp. Total	A4540.4	H				\$	-	H	-		-						H		
Iotal						÷ .		┝				-					H		
TOTAL HEALTH						\$	-		H			_					t		
						·	-												
TRANSPORTATION																	L		
		Ц						L			L						L		
HIGHWAY SUPERINTENDE	T	Ц							ļ.,		_				_		L		
Personal Services	A5010.1	Ц	\$	63,711.00	Ц	\$_	65,035.00		\$	40,021.60	_	\$	66,661.00		\$	66,661.00	1	\$	66,661.00
Equipment	A5010.2	Ц			_			Ļ	ļ		_	-		<u> </u>	<u>_</u>		-		
Contractual Exp.	A5010.4		\$	25.00	Ц	\$	2,000.00		\$	69.46		\$	2,000.00	-	\$	2,000.00	L	\$	2,000.00
Total	-	Ц	\$	63,736.00		\$	67,035.00	_	\$	40,091.06		\$	68,661.00		\$	68,661.00	-	\$	68,661.00
HIGHWAY GARAGE		Ц			Ц			_	-		_			_	_		1		
Personal Services	A5132.1	Ц			-			_			_	_		_	_		L		
	A5132.2	Щ			H	\$	10,000.00	-	-	20 4 20 22		\$	5,000.00	\vdash	\$	5,000.00	+	\$	5,000.00
Contractual Exp.	A5132.4		\$	18,036.00	Н	\$	27,845.00	-	\$	20,179.09		\$	27,845.00		\$	27,845.00	H	\$	27,845.00
Total		\vdash	\$	18,036.00	-	\$	37,845.00	 	\$	20,179.09		\$	32,845.00		\$	32,845.00	-	\$	32,845.00
STREET LIGHTING		Н		5 204 52		_	6.013.00	-	-	2 741 40			C 043 00	-	4	C 013 00	H		6.013.00
Contractual Exp.	A5182.4	Н	\$	5,281.00	H	\$	6,012.00	H	\$	3,741.40		\$	6,012.00		\$	6,012.00	-	\$	6,012.00
Total		\vdash			Н			-	\vdash								H		
TRANSPORTATION TOTAL		\vdash	\$	87,053.00	-	\$	110,892.00	-	\$	64,011.55		\$	107,518.00		\$	107,518.00	1	\$	107,518.00
THAT ST ON TATION TO THE		H	7	37,033.00	-	_~_	110,002.00	-	Ť	3-1/022133		Ť	207,520.00		Ť	201,020.00	t	7	257,025.00
		H						H	\vdash					_			t		
		H			H			-									t		
	1	Ħ			Н									<u> </u>			T		
	1							-						_			_		

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					Budget			-	-	Budget	┾-	├—		-	
		-	Actual	Н	This Year		Year to	↓_	-	Officers	+-	-		H	
			Last	-	As		Date	_		Tentative	_	P	reliminary		Adopted
			Year	1	Amended		As of			Budget	L		Budget		Budget
Accounts	Code		2020	Ш	2021		31-Aug-21			2022	L	_	2022		2022
ECONOMIC ASSISTANCE A	ND OPPORT	UNITY				L						_			
VETERANS SERVICES															
Personal Services	A6510.1														
Equipment	A6510.2							П							
Contractual Exp.	A6510.4			\$	2,500.00	\$	2,500.00		\$	350.00		\$	350.00	\$	350.00
Total				\$	2,500.00	\$	2,500.00		\$	350.00		\$	350.00	\$	350.00
											İ			1	
PROGRAMS FOR THE AGIN	G														
Contractual Exp.	A6772.4	\$	1,145.00	\$	1,500.00	\$	858.75		\$	1,500.00	İ	\$	1,500.00	\$	1,500.00
Total		\$	1,145.00	\$	1,500.00	\$	858.75		\$	1,500.00		\$	1,500.00	\$	1,500.00
		+	-,- 10.00	*	2,000.00	Ť	000.70		+	2,000.00		ľ	2,500.00		2,500.0.
TOTAL ECONOMIC ASSISST	ANCE	+	-												
AND OPPORTUNITY	AIVEL	\$	1,145.00	\$	4,000.00	\$	2 250 75		\$	1,850.00		\$	1,850.00	\$	1,850.00
OIT OIL ONE		1,	1,143.00	٠	4,000.00	٠	3,358.75		12	1,030.00	\vdash	-	1,000.00	,	1,630.00
			TUDE DECET	ATION:		-			-		\vdash				
DADKC		100	TURE - RECRE	AHON		\vdash		-	-		\vdash	-		+	
PARKS				H.	40	-		-	<u> </u>		-	-	10 5	Н,	
Personal Services	A7110.1			\$	10,000.00	\$	8,164.63	-	\$	10,000.00	1	\$	10,000.00	\$	10,000.00
Equipment	A7110.2	4		\$	3,000.00			ļ	\$	3,000.00	L	\$	3,000.00	\$	3,000.00
Contractual Exp.	A7110.4	\$	7,132.00	\$	40,055.00	\$	65,990.45	L	\$	40,055.00		\$	40,055.00	\$	40,055.00
Cont. Exp-Schuyler Park	A7110.41			\$	20,000.00			L	\$	20,000.00		\$	20,000.00	\$	20,000.00
Total		\$	7,132.00	\$	73,055.00	\$	74,155.08		\$	73,055.00		\$	73,055.00	\$	73,055.00
JOINT REC PROJECTS														П	
Personal Services	A7145.1					\$	-		T		_				
Equipment	A7145.2					\$	-	_	\vdash		-				
Contractual Exp.	A7145.4					\$	_		1		-			\vdash	
Total				\$	-	\$	-	\vdash	1					\vdash	
				ĦŤ.		- 1					-				
Special Recreational Facilit	ies										-			+	
Personal Services	A7150.1										-			\vdash	
Equipment	A7150.2										-			+-	
Contractual Exp.	A7150.4			\vdash		+				· ·				+	
	K/130.4			\$										\vdash	
Total				1	-	\$	-							+	·
IONE VOLUEN DOGGOOD		-				+		<u> </u>			H	-		+	
JOINT YOUTH PROGRAM		_		-		_		<u> </u>	_					Η.	
Contractual Exp.	A7320.4			\$	5,000.00			_	\$	5,000.00	_	\$	5,000.00	\$	5,000.00
Total				\$	5,000.00	\$	-		\$	5,000.00	_	\$	5,000.00	\$	5,000.00
		_		\perp							_				
HISTORIAN															
Personal Services	A7510.1	\$	3,634.00	\$	3,782.00	\$	2,521.36		\$	3,877.00		\$	3,877.00	\$	3,877.00
Equipment	A7510.2														
Contractual Exp.	A7510.4	\$	(308.19)	\$	1,200.00	\$	1,103.63		\$	1,200.00		\$	1,200.00	\$	1,200.00
Total		\$	3,325.81	\$	4,982.00	\$	3,624.99		\$	5,077.00		\$	5,077.00	\$	5,077.00
CELEBRATIONS															
Personal Services	A7550.1								İ	_					
Equipment	A7550.2	1							İ	-					
Contractual Exp.	A7550.4	1		\$	2,500,00	\$	2,500.00		\$	2,500.00		\$	2,500.00	Ś	2,500.00
Total		\$	_	\$	2,500.00	\$	2,500.00	H	\$	2,500.00		\$	2,500.00	\$	2,500.00
13(4)		+		-	2,300.00	-	_,,,,,,,,,,,,	H	-	2,300.00		-	2,000.00	+	2,300.00
ADULT RECREATION		+		 - 							H			+	
	A7620.1		··-··			-		\vdash	_		-	<u> </u>		+	
Personal Services	A7620.1	+		\vdash		-			_					+	
Equipment	A7620.2	1.		4		+			_					4-	
Contractual Exp.	A7620.4	\$	5,000.00	\$	2,500.00				\$	5,000.00		\$	5,000.00	\$	5,000.00
Total		\$	5,000.00	\$	2,500.00	\$			\$	5,000.00		\$	5,000.00	\$	5,000.00

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		\perp		1	Budget	L			_		Budget				1		
			Actual	4	This Year		_	Year to			Officers	ļ.,	ļ		L		
			Last		As	_	_	Date			Tentative	ļ.,		Preliminary	L		Adopted
			Year	1	Amended	L		As of			Budget			Budget	1		Budget
Accounts	Code		2020	\perp	2021	-	-	31-Aug-21			2022			2022	╀		2022
GENERAL ENVIRONMENT		+		+		-	-								+		
Environmental Control	A8090.4			Ħ		†				\$	10,000.00		\$	10,000.00	t	\$	10,000.00
Hazardous Waste		-1		\top		1				, ,	,		Ė	,	t		
Clean Up Day												Г			T		
Total		\$	-	1	\$ -	Г	\$	-		\$	10,000.00		\$	10,000.00	T	\$	10,000.00
		\top													Т		
REFUSE & GARBAGE															Γ		
Personal Services	A8160.1	\$	60.00														
Equipment	A8160.2			Т													
Contractual Exp.	A8160.4	\$	2,568.00	!	3,000.00		\$	2,567.00		\$	3,000.00		\$	3,000.00		\$	3,000.00
Total		\$	2,628.00	:	\$ 3,000.00		\$	2,567.00		\$	3,000.00		\$	3,000.00	L	\$	3,000.00
															L		
COMMUNITY BEAUTIFICAT	ION														L		
Personal Services	A8510.1														L		
Equipment	A8510.2														L		
Contractual Exp.	A8510.4	\$	500.00	_!			\$	500.00		\$	500.00		\$	500.00	L	\$	500.00
Total		\$	500.00		5 500.00	<u>_</u>	\$	500.00		\$	500.00	L.	\$	500.00	L	\$	500.00
							<u> </u>					L			1		
CEMETERIES				\perp		<u> </u>	<u> </u>								1		
Personal Services	A8810.1			Ц.											L		
Equipment	A8810.2	\perp		\perp		L						_			╀		
Contractual Exp.	A8810.4				\$ 1,000.00	<u> </u>	ļ.,			\$	1,000.00		\$	1,000.00	+	\$	1,000.00
Total				1	1,000.00	L	\$	•		\$	1,000.00		\$	1,000.00	╀	\$	1,000.00
		1.		1		-				ļ.,			Ļ		+	_	
TOTAL HOME & COMM. SE	R.	\$	3,128.00		\$ 4,500.00	Ŀ	\$	3,067.00		\$	14,500.00		\$	14,500.00	+	\$	14,500.00
LINESCENIC		_		-		-	\vdash					-			+		
UNDISTRIBUTED	-			+		-			_				_		+		
EMPLOYEES BENEFITS				Ť		-	\vdash								+		
State Retirement	A9010.8	\$	33,387.00	١.	\$ 35,000.00		\vdash) \$	37,000.00	_	\$	37,000.00	L	\$	37,000.00
Social Security	A9030.8	\$	26,509.00				\$	18,052.72) \$	32,000.00		\$	32,000.00	Г	\$	32,000.00
Unemployment Ins.	A9050.8	\$	1,378.00		\$ 2,015.00	H	7	10,002.72		\$	2,000.00		\$	2,000.00	L	\$	2,000.00
Hosp & Med. Ins.	A9060.8	\$	61,070.00	1			\$	33,219.88		\$	50,000.00	_	\$	50,000.00	_	\$	50,000.00
Total	75000.0	\$	122,344.00		123,035.00	-	\$	51,272.60		\$	121,000.00		, \$	121,000.00	Г	\$	121,000.00
		1	122/3 / 1100	۳	223,000.00		Ť	02,272.00		Ť					t	1	,
DEBT SERVICE				+						<u> </u>			-		t		
Serial Bonds- Prin	A9710.6	\$	160,000.00	1	35,000.00		\$	135,000.00		\$	140,000.00		\$	140,000.00	t	\$	140,000.00
Serial Bonds- Int.	A9710.7	\$	37,730.00		62,900.00		\$	62,900.00		\$	57,500.00	-	\$	57,500.00	T	\$	57,500.00
BAN- Prin	A9730.6	Ť	,	\top			Ė			Ė			<u> </u>	·	t		
BAN- Int	A9730.7			\top											T		
Budget Note- Int.	A9750.7			1		l									T	i -	•
Tax Anticipation	A9760.7			\top											Τ		
Revenue Antici.	A9770.7														Τ		
Total		\$	197,730.00	1	\$ 197,900.00		\$	197,900.00		\$	197,500.00		\$	197,500.00	Ι	\$	197,500.00
															Γ		
Interfund Transfer	A9901.9	1													Ĺ		
Trans to Cap Projects	A9950.9	\$	20,000.00		\$ 20,000.00		\$	20,000.00		\$	20,000.00		\$	20,000.00	L	\$	20,000.00
Total		\$	20,000.00	- !	20,000.00		\$	20,000.00		\$	20,000.00	<u></u>	\$	20,000.00	L	\$	20,000.00
				1			<u>L</u>	_		}		L_	ļ				
TOTAL GEN FUND		\$	967,461.81	!	1,208,060.00		\$	749,435.13		\$	1,232,434.00		\$	1,257,434.00	L	\$	1,257,434.00
															1		
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-		+			Н		Budget		1			-	Budget				Н		
		+	-	Actual	Н		This Year		-	Year to		-	Officers	H		n !'	Н		* do to
		╀		Last	Н		As		-	Date		-	Tentative			Preliminary	+		Adopted
		╀		Year			Amended	ļ	 	As of		-	Budget			Budget	+		Budget
Accounts	Code	+	-	2020			2021		-	31-Aug-21			2022			2022	+		2022
OTHER TAX ITEMS		t									-					—	+		
		t															I		
Pay in lieu of taxes	A1081	L															4		
Int & Pen - RP Taxes	A1090	H	\$	5,000.00		\$	7,000.00	L	\$	3,542.90	H	\$	7,000.00		\$	7,000.00	+	\$	7,000.00
NonProperty Tax								H									1		
Distributed by		Г						İ									П		- -
County	A1120		\$	100,000.00		\$	100,000.00					\$	100,000.00		\$	100,000.00	1	\$	100,000.00
DEPARTMENTAL INCOME		H						H									+		
Clerk's Fee	A1255		\$	1,719.00		\$	1,000.00	H	\$	897.98		\$	1,000.00		\$	1,000.00	7	\$	1,000.00
Dog Control Fees	A1550	t	\$	905.00		\$	1,000.00		\$	270.00	Н	\$	1,000.00		\$	1,000.00	-+	\$	1,000.00
Planning Services	A2372	t	1	303100		~	1,000.00	H	7	270100		1	2,000.00		-		+	<u>*</u>	
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	İ						L									1		
Income from other								Ľ									1		
Municipalities	A2390	1	\$	32,700.00					\$	32,759.93							4		
Capital Projects-Other		1			Ш			_									4		
Govts.	A2397	-	\$	4,860.00	H			L									+		
Int Earned on Invest	A2401	+	\$	3,144.00	H	\$	3,000.00	H	\$	497.06		\$	1,500.00		\$	1,500.00	+	\$	1,500.00
Rental of Real Property	A2410	t	\$	96,894.54		\$	85,000.00	H	\$	50,493.88		\$	90,000.00		\$	90,000.00		\$	90,000.00
Dog Licenses	A2544	+	\$	2,077.00		\$	2,500.00		\$	1,013.00		\$	2,500.00		\$	2,500.00		\$	2,500.00
o o g circonses	7123-1-1	T	*	2,077.00		Υ	2,500.00	H	-	1,013.00			2,500.00		-	2,500141	1	•	
Fines & Forf Bail	A2610		\$	14,222.00		\$	10,000.00		\$	8,383.00		\$	10,000.00		\$	10,000.00	_	\$	10,000.00
Fines & Pen - Dog	A2611	L						L			L	ļ					4		
Sale of Scrap	A2650	L						L									4		
Sale of Refuse for																	_		
Recycling	A2651							_									4		
Sale of Equipment	A2665							L.	4								4		
Insurance Recoveries	A2680	1	\$	6,097.00	_			L									+		
Miscellaneous					Н			H			L	ـــ					+		
Other Unclassified		L	-		Н			L						-			+		
Revenues (Specify)	A2750	L	ļ					⊢			ļ	ļ					+		
Unclassified Revenues	A2770	╀	\$	5,660.00 273,278.54		\$	209,500.00	H	\$	97,857.75	H	\$	213,000.00	-	\$	213,000.00	+	\$	213,000.00
Total Local Sources		+	۶	2/3,2/8.54	Н	>	209,500.00	H	2	97,037.73		13	213,000.00		3	215,000.00	+	ş	213,000.00
STATE AID		T			П			ı											
Per Capita	A3001	Т	\$	31,351.00		\$	30,000.00					\$	30,000.00		\$	30,000.00		\$	30,000.00
Mortgage Tax	A3005	Τ	\$	200,394.00		\$	130,000.00		\$	166,123.97		\$	175,000.00		\$	175,000.00		\$	175,000.00
St Aid - STAR/ORPS	A3040	Π																	
ST AID	A3089	Ι.	\$	10,000.00		!													
Youth Programs	A3820																		
Planning Studies	A3902	L						L											
Fed Aid Emer Disaster	A4960	Ļ.			Ш			L.											
Total State Aid		L	\$	241,745.00	Ц	\$	160,000.00	L	\$	166,123.97		\$	205,000.00		\$	205,000.00	1	\$	205,000.00
Interfund Transfer	A5031		\$	50,000.00													1		
TOTAL FOTIL (1777 - 77	150	Ĺ			H	_	260 500 65	L		267 524 62			440.000.5	_	_	440.000.00	4	_	410 000 00
TOTAL ESTIMATED REVENI	TE2		\$	565,023.54		\$	369,500.00		\$	267,524.62		\$	418,000.00		\$	418,000.00	1	\$	418,000.00
Unexpended Balance		-			H	\$	161,980.00					-					+		
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				L	L.,	Budget						Budget				Ц		
			Actual	L		This Year	L	L	Year to	L		Officers	L			\coprod		
			Last			As			Date			Tentative		Р	reliminary	П	Ado	pted
			Year	Т	1	Amended	Г		As of			Budget		1	Budget	П	Buc	lget
Accounts	Code		2020	+		2021	-	2	1-Aug-21			2022			2022	Н		22
riscourts						2021			1-A06-21			2022			LOLL			
				\vdash														
SPECIAL ITEMS				Ĺ														
Contingent Acct	B1990.4			L	\$	10,000.00	L	\$	3,000.00		\$	10,000.00		\$	10,000.00	Н	\$	10,000.00
Totai				H	\$	10,000.00		\$	3,000.00		\$	10,000.00		\$	10,000.00		\$	10,000.00
CACTEV INCOCCTION				L												H		
SAFTEY INSPECTION	B3620.1	\$	8,063.00	-	\$	7,926.00	-	\$	4,877.60		\$	8,124.00	_	\$	8,124.00	Н	\$	8,124.00
Contract of Con				H			-						_			Н		
Contractual Exp.	B3620.4	\$		-	\$	3,500.00		\$	547.28		\$	3,500.00		\$	3,500.00	Н	\$	3,500.00
Total		\$	8,063.00		\$	11,426.00		\$	5,424.88		\$	11,624.00		\$	11,624.00		\$	11,624.00
Demolition of Unsafe	83650.4															╚		
Total				F												П		
Total Public Saftey		\$	8,063.00		\$	11,426.00		\$	5,424.88		\$	11,624.00		\$	11,624.00	Н	\$	11,624.00
								-								Н		
BOARD OF HEALTH																H		
BOARD OF HEALTH	D4010 1			Н							-					Н		
Personal Services	B4010.1	-		Н	_		\vdash									Н		
Contractual Exp,	B4010.4	\$	-		\$	1,000.00					\$	1,000.00		\$	1,000.00	П	\$	1,000.00
Total		\$	-		\$	1,000.00		\$	-		\$	1,000.00		\$	1,000.00	Н	\$	1,000.00
REGISTRAR OF VITAL																H		
Personal Services	B4020.1	\$	1,393.00		\$	1,421.00		\$	1,065.78		\$	1,457.00		\$	1,457.00	П	\$	1,457.00
Contractual Exp.	B4020.4																	
Total		\$	1,393.00		\$	1,421.00		\$	1,065.78		\$	1,457.00		\$	1,457.00		\$	1,457.00
PLAYGROUNDS AND	•	•		L						_								
RECREATIONAL CENTERS		_		\vdash			┢	 								Н		
Personal Services	B7140.1			Н			Н									Н		
		-	7.500.00	Н	_	2 000 00	H				_	6 000 00			C 000 00	Н		C 000 00
Contractual Exp Total	B7140.4	\$	7,500.00 7,500.00	Н	\$	3,000.00		\$	-		\$	6,000.00		\$	6,000.00 6,000.00	H	\$ \$	6,000.00 6,000.00
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						Budget						Budget				L		.==
			Actual			This Year			Year to			Officers				L		
			Last			As			Date			Tentative		F	Preliminary			Adopted
			Year			Amended			As of			Budget			Budget	Г		Budget
Accounts	Code		2020	T	1	2021			31-Aug-21			2022	_		2022	Γ		2022
			• •	T			H									Т		
ZONING				†			П				\vdash		1			Т		
Personal Services	B8010.1	\$	24,188.00	+-	\$	23,776.00		\$	14,631.36		\$	24,371.00	1	\$	24,371.00	Т	\$	24,371.00
Clerk	B8010.11	\$		+-	\$	5,598.00		\$	2,319.05		\$	5,884.00		\$	5,884.00	Т	\$	5,884.00
Contractual Exp.	B8010.4	\$		+-	\$	13,543.00	\Box	\$	7,633.22		\$	13,543.00		\$	13,543.00	T	\$	13,543.00
Total	2002011	\$	40,960.00	╈	\$	42,917.00	H	\$	24,583.63		\$	43,798.00		\$	43,798.00	T	\$	43,798.00
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PLANNING				+	├─		\Box				i					+		
Personal Services - MS4	B8020.1			+-	\$	13,000.00	H			_	\$	13,000.00	\vdash	\$	13,000.00	╁	\$	13,000.00
Personal Services	B8020.11	\$	8,167.00	+-	\$	11,195.00	H	\$	5,411.10		\$	11,767.00		\$	11,767.00	T	\$	11,767.00
Contractual Exp.	B8020.4	\$		╁	\$	31,218.00		\$	13,194.77		\$	31,218.00		\$	31,218.00	╁	\$	31,218.00
	B8020.41	7	21,416.00	+	\$	25,000.00	\vdash	7	13,134.77		\$	25,000.00	\vdash	\$	25,000.00	╁╌	\$	25,000.00
Cont. Exp Comprehensiv	88020.41	\$	20 592 00	╁	\$		\vdash		19 605 97		\$	80,985.00		\$	80,985.00	┼	\$	80,985.00
Total		1 2	29,583.00	┾	3	80,413.00	\vdash	\$	18,605.87		٦	80,563.00		٦	80,985.00	╁	7	80,585.00
C	D0000 4	1	2 000 00	+-	-	3 000 00	\vdash		2 000 00		-	6,000,00	\vdash	è	6 000 00	+	4	6,000,00
Saratoga Lake	B8090.4	\$		\vdash	\$	3,000.00	\vdash	\$	3,000.00		\$	6,000.00		\$	6,000.00	\vdash	\$	6,000.00
Total		\$	3,000.00	-	\$_	3,000.00	$\vdash \vdash$	\$	3,000.00		\$	6,000.00	-	\$	6,000.00	+-	\$	6,000.00
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COMMUNITY ENVIRONMEN				1	_		Ц						\vdash			L	<u> </u>	
Community Beautification	B8510.4	\sqcup		1			Ц	L			ļ.,		-			L	<u>_</u>	
Old Canal Cleanup-RFP				╙							\$	10,000.00		\$	10,000.00	L	\$	10,000.00
Total											\$	10,000.00		\$	10,000.00	L	\$	10,000.00
<u>i</u>												4.44	<u> </u>					
EMPLOYEE BENEFITS																		
State Retirement	B9010.8	\$	8,363.00		\$	8,500.00					\$	9,700.00		\$	9,700.00		\$	9,700.00
Social Security	B9030.8	\$	3,466.00	Г	\$	3,700.00		\$	2,165.39		\$	4,942.00		\$	4,942.00		\$	4,942.00
Hospital & Medical	B9060.8			Т							\$	3,800.00		\$	3,800.00		\$	3,800.00
Total		\$	11,829.00	Т	\$	12,200.00		\$	2,165.39		\$	18,442.00		\$	18,442.00		\$	18,442.00
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				1	-											Г		
INTERFUND TRANSFERS				T												Г		
TRANSFERRED TO			-	Т												Г	-	
Other Funds	B9901.9	\$	175,000.00	Τ			П									Τ		
Capital Projects				Ť		*******	П						_			Γ		
Fund	B9950.9	\$	50,000.00	†	\$	50,000.00	\vdash				\$	50,000.00	-	\$	50,000.00	T	\$	50,000.00
Total	0335015	\$		t	\$	50,000.00	Н	\$	_		\$	50,000.00	-	\$	50,000.00	F	\$	50,000.00
10001			223,000.00	t	ļ -	50,000.00	Н	~			Ť	55,555.55	-	Ť	00,000.00	t	7	
TOTAL APPROPRIATIONS		Ś	327,328.00	H	\$	215,377.00	Н	\$	57,845.55	-	\$	239,306.00	-	\$	239,306.00	t	\$	239,306.00
TOTAL AFFROMATIONS		'	327,328.00	+	٦	213,377.00	Н	-	57,045.55		Ť	255,500.00	+-	-	255,500.00	t	-	233,000.00
DUDCETARY DROVICIONS		\vdash		+			H		•-				╁			╁		
BUDGETARY PROVISIONS FOR OTHER USES	B962	\vdash		+			Н				-		-			H	\vdash	
FOR OTHER DSES	D902	+-		+			Н	-		-			╁	-		t	\vdash	
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70741 ADDDODDIA710NG				+	-		Н	_					+			H		
TOTAL APPROPRIATIONS		1		+		745 777 00	Н	\$	C7 045 55		\$	330,300,00	-	\$	239,306.00	⊦	\$	239,306.00
AND OTHER USES		\$	327,328.00	+	\$	215,377.00	Н	>	57,845.55		Þ	239,306.00	⊢	3	239,306.00	+	2	239,300.00
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		<u> </u>				Budget						Budget						
			Actual			This Year		Ì	Year to			Officers	1			L		
		П	Last			As			Date			Tentative		F	reliminary	Γ	A	dopted
			Year			Amended			As of			Budget			Budget	Г	В	udget
Accounts	Code	Ħ	2020	П		2021	1	:	31-Aug-21	ļ ·-		2022	-	ļ	2022	t		2022
710004110	Couc	H		_					JI Aug ZI	F		2022	-			F		
LOCAL SOURCES				_									-			ŀ		
		П														T		
NonProperty Tax		Ш	`												_			
Distributed by		<u> </u>		Ц				<u> </u>					L			L		
County	B1120	9			\$	100,000.00					\$	100,000.00	L.	\$	100,000.00	L	\$	100,000.00
Zoning Fees	B2110	9			\$	15,000.00		\$	3,250.00		\$	5,000.00		\$	5,000.00	L	\$	5,000.00
Planning Fees	B2115		19,973.00	Ш	\$	5,000.00		\$	16,629.75		\$	15,000.00	L	\$	15,000.00	L	\$	15,000.00
Interest & Earnings	B2401	5	5,521.00		\$	1,500.00		\$	799.42		\$	1,000.00		\$	1,000.00	L	\$	1,000.00
Refund Prior Year	B2701			П												Γ		
_Unclassified Rev	B2770																	
		\sqcup		Ц	_						_	<u>-</u>		ļ		1		
STATE AID	D2001	\vdash		Н	_			<u> </u>					<u> </u> -			+		
Per Capita Youth Programs	B3001 B3820	+		Н	\$	1,500.00		\$	1,500.00		\$	1,500.00	-	\$	1,500.00	\vdash	\$	1,500.00
Touth Flograms					,	1,300.00		٦	1,500.00		7	1,500.00		<u> </u>	1,500.00		·	1,500.00
TOTAL ESTIMATED REVENI	JE	\$	300,499.00	Н	\$	123,000.00		\$	22,179.17		\$	122,500.00		\$	122,500.00	L	\$	122,500.00
				Н												H		
Unexpended Balance					\$	87,116.00					\$	116,806.00		\$	116,806.00		\$	116,806.00
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				Actual			This Year			Year to			Officers	L.	<u> </u>				
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Accounts	Code			2020			2021			31-Aug-21			2022			2022			2022
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GENERAL REPAIRS (June -		eks]												L	<u> </u>		Ц		
Personal Services	DB5110.1	_	\$	156,031.00	_	\$	180,000.00	L	\$	56,617.06		\$	180,000.00		\$	180,000.00	Ц	\$	180,000.00
Contractual Exp.	DB5110.4	L	\$	68,630.00	L	\$	90,000.00		\$	22,301.76		\$	90,000.00	_	\$	90,000.00		\$	90,000.00
Cont. Exp Engineering	DB5110.41				L	\$	10,000.00	_	\$	47.50		\$	10,000.00		\$	10,000.00		\$	10,000.00
Total			\$	224,661.00		\$	280,000.00		\$	78,966.32		\$	280,000.00		\$	280,000.00		\$	280,000.00
IMPROVEMENTS		İ																	
Capital Outlay	DB5112.2		\$	113,441.00		\$	138,304.00		\$	215,804.77		\$	178,000.00		\$	178,000.00	П	\$	178,000.00
Hwy Improvement	DB5112.4		\$	108,752.00		\$	190,000.00		\$	51,146.88		\$	190,000.00		\$	190,000.00	П	\$	190,000.00
Total			\$	222,193.00		\$	328,304.00		\$	266,951.65		\$	368,000.00		\$	368,000.00		\$	368,000.00
MACHINERY		H																	
Equipment	DB5130.2	П	\$	1,080.00	T	\$	10,000.00		\$	33,383.78		\$	10,000.00		\$	10,000.00	1	\$	10,000.00
Contractual Exp.	DB5130.4	П	\$	59,826.00	T	\$	60,000.00		\$	33,153.74		\$	60,000.00		\$	60,000.00	1	\$	60,000.00
Total		1	\$	60,906.00	-	\$	70,000.00	_	\$	66,537.52		\$	70,000.00	-	\$	70,000.00	7	\$	70,000.00
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MISC. (BRUSH & WEEDS) (3 we			L							_		_	<u> </u>		4		
Personal Services	DB5140.1		\$	41,958.00	_	\$	60,000.00		\$	37,404.03		\$	60,000.00		\$	60,000.00	4	\$	60,000.00
Contractual Exp.	DB5140.4		\$	9,788.00	L	\$	10,000.00		\$	5,484.23		\$	10,000.00		\$	10,000.00	4	\$	10,000.00
Total			\$	51,746.00	ļ.	\$	70,000.00		\$	42,888.26		\$	70,000.00		\$	70,000.00	+	\$	70,000.00
SNOW & MISC. (Dec Ma	rch 16 week	(s)						_	-						\vdash		1		
Personal Services	DB5142.1	Ė	\$	111,318.00		\$	160,000.00		\$	106,896.08		\$	160,000.00		\$	160,000.00	1	\$	160,000.00
Contractual Exp.	DB5142.4	H	\$	95,486.00	T	\$	100,000.00	_	\$	56,357.08		\$	100,000.00		\$	100,000.00	7	\$	100,000.00
Total			\$	206,804.00		\$	260,000.00		\$	163,253.16		\$	260,000.00		\$	260,000.00	1	\$	260,000.00
EMERGENCY DISASTER		H			H									_			+		
Contractual Exp.	DB8760.4	Н															1		-
Total								_									1		
EMPLOYEE BENEFITS					L	-		_									+		
State Retirement	DB9010.8	H	\$	49,002.00	├	\$	53,000.00					\$	54,800.00		\$	54,800.00	_	\$	54,800.00
Social Security	DB9030.8	Н	\$	24,534.00	H	\$	44,624.00		\$	15,370.23		١\$	35,000.00	_] \$	35,000.00		\$	35,000.00
Workers Comp	DB9040.8		-	2 ,,334.00	+-	Ť	44,024.00		-			Ť			Ť	,555.55	+	<u></u> -	25,000.00
Unemployment Ins	DB9050.8	Н			-	<u> </u>						 					+		
Disability Ins	DB9055.8	Н	\$	292.00	\vdash							\$	300.00		\$	300.00	+	\$	300.00
Hospital & Medical	DB9060.8	Н	\$	70,815.00	-	\$	80,000.00		\$	38,770.56		\$	75,000.00		\$	75,000.00		Ś	75,000.00
Uniforms	DB9089.8	Н	\$	6,389.00	-	\$	7,093.00		\$	3,528.37		, \$	7,093.00] \$	7,093.00	٦	\$	7,093.00
Total	2000010		\$	151,032.00		\$	184,717.00		\$	57,669.16		\$	172,193.00		\$	172,193.00	1	\$	172,193.00
Transfer to Can Dani	DROSEO	Н			L	-											+		
Transfer to Cap Proj. Total	DB9950.9	H										\vdash					+		
		П															1	_	
TOTAL - HIGHWAY FUND		Н	\$	917,342.00		\$	1,193,021.00		\$	676,266.07		\$	1,220,193.00		\$	1,220,193.00	+	\$	1,220,193.00
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				Actual		1	This Year		Year to		Officers					
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		1		Year	T	1	Amended		As of		Budget	1	Budget	1		Budget
Accounts	Code	†		2020	T	\top	2021		31-Aug-21		2022	\top	2022	+		2022
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		†	1		t			H			-	1		+		
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LOCAL		+			+	+		-						+		
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Property Taxes	DB1001	+			+	-		<u> </u>				+		+		
Sales Tax-Dist By Co	DB1120	+	\$	900,000.00		\$	925,000.00		\$ 925,000.00		\$ 925,000.00		\$ 925,000.00	_	\$	925,000.00
Int Earned on Invest	DB2401	+	\$	1,347.00	-	\$	800.00		\$ 478.91		\$ 800.00	-	\$ 800.00)	\$	800.00
Sale of Scrap	DB2650		\$	1,081.00	Ļ							1		\perp		
Sale of Equipment	DB2665	1	1		L							1		┸		
Insurance Recoveries	DB2680	\perp	<u> </u>													
Misc. Unclassified	DB2770	L														
Total Local Sources			\$	902,428.00		\$	925,800.00		\$ 925,478.91		\$ 925,800.00		\$ 925,800.00)	\$	925,800.00
		Γ			Γ						_	П		Τ		·
STATE AID		Г								Ι.						
Per Capita	DB3001	Γ	I		Т									T		
CHIPS	DB3501		\$	156,587.00	T	\$	138,032.00			Ī	\$ 178,000.00	T	\$ 178,000.00)	\$	178,000.00
Multi-Model Prog.	DB3502	t	Ė	,	t	Ė		\vdash				†		t	Ė	
Diaster Work	DB3960	t			$^{+}$	+		-				+		+-		
Total State Aid		H	\$	156,587.00	+-	\$	138,032.00		\$ -		\$ 178,000.00	+-	\$ 178,000.00	+-	\$	178,000.00
Total State Ald			+	130,307.00	+	7	130,032.00	-		\vdash	3 170,000.00	+	\$ 170,000.00	+-		170,000.00
FEDERAL AID		-			+			١.						+		
Disaster Wk (FEMA)	004000	+			+							+		+		
	DB4960	-	-		÷	-				 -		+		+		
Total Fed Aid		-	1		ł	1						+		+		
		4	 		1	1						-		\perp	_	
Interfund Transfer	D85031	┡	\$	100,000.00	╀	1								\perp		
		1	ļ		1	1						\perp		\perp		
TOTAL - HIGHWAY FUND																
THO TWAT FORD		L	\$	1,159,015.00	\perp	\$	1,063,832.00		\$ 1,601,744.98		\$ 1,103,800.00	L	\$ 1,103,800.00	4	\$	1,103,800.00
IIIOIIWAI IOND		L	\$	1,159,015.00		\$	1,063,832.00		\$ 1,601,744.98		\$ 1,103,800.00		\$ 1,103,800.00	+	\$	1,103,800.00
TO THE THORNWAIT TOND		E							\$ 1,601,744.98		\$ 1,103,800.00		\$ 1,103,800.00		\$	1,103,800.00
				1,159,015.00 MATED UNEX		NDE	D BALANCE		\$ 1,601,744.98							
Unexpended Balance									\$ 1,601,744.98		\$ 1,103,800.00		\$ 1,103,800.00		\$	1,103,800.00
						NDE	D BALANCE		\$ 1,601,744.98							
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						NDE	D BALANCE		\$ 1,601,744.98							
						NDE	D BALANCE		\$ 1,601,744.98							

						Sch	nuylerville NY 128	371						
					Budget					Budget				
			Actual		This Year		Year to			Officers				
			Last		As		Date			Tentative		Preliminary		Adopted
			Year		Amended		As of			Budget		Budget		Budget
Accounts	Code		2020		2021		31-Aug-21			2022		2022	П	2022
						_							1	
SCHUYLER HOSE	SF3410.4	\$	37,728.48		\$ 38,317.00		\$ 38,317.00	4	\$	39,198.00		\$ 39,198.00	1	\$ 39,198.00
Contractual Exp		-		-		L		-	ļ				Н	
DAVID NEVINS	SF3410.4	\$	13,342.79	_	\$ 13,551.00	L	\$ 13,551.00	4_	\$	13,863.00	L	\$ 13,863.00	Н	\$ 13,863.00
Contractual Exp		-		_		L		-					Ц	
Total		\$	51,071.27		\$ 51,868.00	-	\$ 51,868.00		\$	53,061.00		\$ 53,061.00	H	\$ 53,061.00
-		SCI	HEDULE OF SAL	ARI	ES OF ELECTED TO	wr	N OFFICERS		-				_	
-						Ë		1					#	
					Budget					Budget				
<u></u> .	1		Actual		This Year		Year to			Officers				
			Last		As		Date			Tentative		Preliminary		Adopted
			Year		Amended		As of			Budget		Budget		Budget
Accounts	Code		2020	+	2021	ļ	31-Aug-21			2022		2022	\perp	2022
OFFICER		SAL	.ARY	1									†	
SUPERVISOR	A1220.1	\$	20,098.00	7	\$ 20,500.00	Г	\$ 12,615.36		\$	21,013.00		\$ 21,013.00	T	\$ 21,013.00
TOWN CLERK	A1410.1	\$	43,892.00		\$ 44,804.00		\$ 27,571.68		\$	45,924.00		\$ 45,924.00	T	\$ 45,924.00
COUNCILMEN (4)	A1010.1	\$	23,169.00	T	\$ 23,635.00		\$ 15,756.56	_	\$	24,225.00		\$ 24,225.00	7	\$ 24,225.00
JUSTICES (2)	A1110.1	\$	28,960.00	T	\$ 29,502.00		\$ 18,155.04		\$	30,240.00		\$ 30,240.00		\$ 30,240.00
HIGHWAY SUPT.	A5010.1	\$	63,711.00	1	\$ 65,035.00		\$ 40,021.60		\$	66,661.00		\$ 66,661.00	1	\$ 66,661.00
TAX COLLECTOR	A1330.1	\$	9,441.00	-	\$ 9,202.00		\$ 5,396.18	F	\$	12,375.00		\$ 12,375.00	4	\$ 12,375.00
		011	AVED CDDINGS	FID	F DICTRICT								+	
TAXES LEVIED FOR		ŲŪ	AKER SPRINGS	rik	E DISTRICT	-		\vdash	-				+	
Quaker Springs Fire	NonBudget	\$	475,200.00	+	\$ 482,600.00	-	\$ 482,600.00	+	\$	492 500 00		\$ 482,600.00	+	
Fire Protection	Jagunanovi	7	473,200.00		.⇒ 40∠,0UU.UU		\$ 462,000.00		۶	482,600.00	_	\$ 482,600.00	1	\$ 482,600.00
				+									+	***************************************
		AM	BULANCE DIST	RIC	T								İ	
Wilton Emergency Squad	NonBudget	\$	319,706.00		\$ 324,694.00		\$ 324,694.00		\$	324,694.00		\$ 324,694.00		\$ 324,694.00

On a motion by Councilmember Michael McLoughlin and seconded by Councilmember Gary Squires, the following **Resolution #21-88 – Fund Transfers**, was adopted by vote: Supervisor Thomas Wood - aye, Councilman Michael McLoughlin – aye, Councilman Gary Squires - aye, Councilman James Jennings – aye, Councilwoman Ruth Drumm - aye.

Carried 5-0

RESOLVED, by the Town Board of the Town of Saratoga to transfer the following funds to cover retirement for 2022:

- ➤ \$1,500.00 from A-9060.8 Medical Insurance, to A-9010.8 State Retirement
- ➤ \$1,500.00 from B-1990.4 Contingency, to B-9010.8 State Retirement
- > \$2,000.00 from DB-9060.8 Medical Insurance, to DB-90108.8 State Retirement

On a motion by Councilmember Ruth Drumm and seconded by Councilmember Gary Squires, the following **Resolution #21-89** – **Authorization to Enter into a Two Year Contract with Jefferson Solutions, Inc. for GASB 75 Reports,** was adopted by vote: Supervisor Thomas Wood - aye, Councilman Michael McLoughlin – aye, Councilman James Jennings – aye, Councilman Gary Squires - aye, Councilwoman Ruth Drumm - aye.

Carried 5-0

WHEREAS, the Town of Saratoga is due for an update to the GASB 75 report for 2021 year end; now, therefore, be it

RESOLVED, that the Town Board of the Town of Saratoga authorizes the Town Supervisor to enter into a two-year contract, at a cost of \$3,650.00, for the two-year GASB 75 report for December 31, 2021. This report can be used for two fiscal years, resulting in an annual cost of \$1,825.00, subject to the approval of the Town's attorney.

On a motion by Councilmember James Jennings and seconded by Councilmember Michael McLoughlin, the following **Resolution #21-90– Authorizing the Purchase of a new Vortex Plow and new V-Plow and to transfer up to \$31,790.00 from Highway Reserve to DB5130.2 Highway Equipment,** was adopted by vote: Supervisor Thomas Wood - aye, Councilman Michael McLoughlin – aye, Councilman James Jennings – aye, Councilman Gary Squires - aye, Councilwoman Ruth Drumm - aye.

Carried 5-0

RESOLVED, that the Town Board of the Town of Saratoga, authorizes Highway Superintend Don Ormsby to go forward with ordering the new plows, subject to a 30 day permissive referendum and to transfer up to \$31,790.00 from Highway Reserve into Highway Equipment-DB5130.2.

Communications:

27 residents received the Pfizer Covid Booster vaccination at the Quaker Springs Fire Department on Thursday, October 21st.

Privilege of the floor: No one addressed the Board.

Upcoming meetings:

❖ Regular Town Board meeting – Monday, December 13, 2021 at 6 p.m. in the Town Hall

On a motion by Councilmember Ruth Drumm and seconded by Councilmember Gary Squires, the following **Resolution #21-91 – Audit the Bills – Abstract 11G,** was adopted by vote: Supervisor Thomas Wood - aye, Councilman Michael McLoughlin – aye, Councilman James Jennings – aye, Councilman Gary Squires - aye, Councilwoman Ruth Drumm - aye. **Carried 5–0**

RESOLVED, by the Town Board of the Town of Saratoga to authorize payment of the bills listed in **Abstract 11G of 2021 in the following amounts:**

General Fund DB	No. 833 – 855	\$ 196,0)76.85
General Fund A	No. 813, 817, 829, 831, 8	356 - 882 , \$ 57,2	203.28
General Fund B	No. 883 - 886	\$ 16,4	186.83
H Schuyler Park	No. 830, 890	\$ 5,0	065.59
НН	No. 738, 808 - 810	\$ 5	543.74
(Historic H-HR Parti	nership) Gi	and Total \$ 274,8	32.55

A motion was made by Councilmember James Jennings and seconded by Councilmember Gary Squires, **to adjourn the meeting at 6:45 p.m.** Supervisor Thomas Wood - aye, Councilman Michael McLoughlin – aye, Councilman James Jennings – aye, Councilman Gary Squires - aye, Councilwoman Ruth Drumm - aye.

Carried 5 - 0 Meeting Adjourned

Respectfully Submitted,

Linda A. McCabe Town Clerk