

**TOWN OF SARATOGA  
TOWN BOARD DRAFT MEETING MINUTES  
12 SPRING ST., SCHUYLERVILLE, NY  
November 4, 2021  
6:00 P.M.**

Supervisor Thomas Wood opened the meeting at 6:00 p.m. with the Pledge of Allegiance.

**Roll call:** Town Clerk, Linda McCabe, called the roll: Supervisor Thomas Wood- present, Councilman Michael McLoughlin – present, Councilman James Jennings – present, Councilman Gary Squires - present, Councilwoman Ruth Drumm - present.

**Also present:** Deputy Town Clerk Michelle Conover, Building Inspector/Zoning Officer Gil Albert, Highway Superintendent Don Ormsby Jr., Attorney William Reynolds and Pat Temple.

**Recognitions/Presentations/ Bid openings/Public Hearings:** Supervisor Thomas Wood stated a public hearing has been scheduled for adopting the 2022 Annual Budget. The Board has had three workshops for the budget with all departments involved. He asked if there were any Board questions concerning the proposed budget; there were none. **Proof of advertising in the Saratogian on October 26, 2021 having been furnished, Supervisor Thomas Wood opened the Public Hearing at 6:06 p.m. on the Adoption of the 2022 Town Budget.** Supervisor Thomas Wood asked those wishing to speak to please stand and state their name and address; no one came forward. **On a motion by Councilmember Gary Squires and seconded by Councilmember Michael McLoughlin, the public hearing was closed at 6:07 p.m.** Supervisor Thomas Wood - aye, Councilman Michael McLoughlin – aye, Councilman James Jennings – aye, Councilman Gary Squires, Councilwoman Ruth Drumm - aye.  
**Carried 5 – 0**

**Approval of Minutes:** A motion was made by Councilmember Ruth Drumm and seconded by Councilmember Gary Squires, **to accept the minutes of the October 13, 2021 Town Board meeting as written.** Supervisor Thomas Wood - aye, Councilman Michael McLoughlin – aye, Councilman James Jennings – aye, Councilman Gary Squires - aye, Councilwoman Ruth Drumm - aye.  
**Carried 5 – 0**

**Town Clerk's report for October 2021:** Fees paid to the NYS Dept. of Agriculture and Markets for the Animal Population Control Program \$34.00. Fees paid to New York D.E.C. for hunting and fishing licenses \$333.51. Fees paid to the New York State Health Department for Marriage licenses \$0. Dog license fees to Supervisor Thomas Wood \$150.00. Clerk fees to Supervisor Thomas Wood \$149.49. Total State and Local Revenues received were \$667.00.

**Zoning Officer's report for October 2021:** 13 Building Permits, 28 Building Inspections, 6 Certificates of Occupancy, 0 Junkyard Permit, 1 Complaint, 0 Fire Inspections, 2 Orders to Remedy, 5 misc., 3 Building Permit Renewals and 1 Property Maintenance Inspections. A check in the amount of \$1,695.00 was given to Supervisor Thomas Wood.

**Dog Control officer's report for October 2021:** Ed Cross, Dog Control Officer answered 11

complaints, took 0 dogs to the shelter, 0 bite cases, traveled 52 miles, issued 6 warnings and 0 summonses.

**Town Court report for October 2021:** 19 Traffic tickets closed, 2 Criminal/penal law case closed, 0 civil case closed, 1 DWI cases closed, 0 Encon/DEC closed, 1 Town and 0 Dog cases closed. Supervisor Thomas Wood received a check from Justice Sherman in the amount of \$2,708.00 for fines & fees and a check in the amount of \$115.00 from Justice Waldron for fines & fees.

**Tax Collector:** Any & all questions you have concerning unpaid taxes & proper amount due, should be directed to the County Treasurer's office at: #518-884-4724.

**Historian's report for October 2021:** No report.

**Assessor's report October 2021:** No report.

**Highway Superintendent's report for October 2021:**

- ❖ Removed construction signs on newly paved roads
- ❖ Clearing limbs and mowing in ditches along with pothole patches
- ❖ Culvert repair on Walsh Rd. and washout on Hill & Dale Rds.
- ❖ Truck 3 to KW to address DEF leak
- ❖ Hydraulic line and new rear tires on Truck 5
- ❖ Main line and return line on radiator of Truck 2
- ❖ Truck 1 to KW for engine light and computer update
- ❖ Backhoe fork repair and chain hooks welded to loader bucket
- ❖ Brakes addressed on Pick up 1
- ❖ Fall maintenance done on trucks 1, 2, 3 and 5
- ❖ Placed blacktop at Schuyler Park entrance and Boat launch entrance
- ❖ Set up and take down stage for Fort Hardy Park ceremony
- ❖ Hauled shoulder machine and blacktop for Northumberland
- ❖ Hauled winter sand from Decosta's sand pit
- ❖ 3 men took sediment control class from Soil and Water
- ❖ Crew back on 8 hour days
- ❖ Looking to purchase new directional plow and V plow for \$31,790.00 from Zwack or \$24,772.30 from Viking equipment, whichever he can get them from.

**Supervisor's report for October 2021:**

**SUPERVISOR'S REPORT OCTOBER 2021**

**GENERAL FUND – TOWNWIDE (A FUND)**

Balance on hand 10/1/2021	\$ 783,003.78
Revenues	+ 21,537.23
Disbursements	- <u>58,979.24</u>
Balance 10/31/2021	\$ 745,561.77

**GENERAL FUND – OUTSIDE VILLAGE (B FUND)**

Balance on hand 10/1/2021	\$1,828,587.60
Revenues	+ 164,647.77
Disbursements	- <u>8,734.37</u>
Balance 10/31/2021	\$1,989,501.00

**HIGHWAY FUND – OUTSIDE VILLAGE (DB FUND)**

Balance on hand 10/1/2021	\$ 900,521.56
Revenues	+ 35.07
Disbursements	- <u>88,267.22</u>
Balance 10/31/2021	\$ 812,289.41

SCHUYLER PARK CAPITAL PROJECT 10/31/2021	\$ 188,151.00
YOUTH RECREATION & SERVICE 10/31/2021	\$ 8,673.85
HIGHWAY EQUIPMENT RESERVE 10/31/2021	\$ 269,959.39
BUILDING RESERVE 10/31/2021	\$ 411,994.77
TRUST & AGENCY 10/31/2021	\$ 63,802.31
HOME IMPROVEMENT GRANT 2 10/31/2021 (holding checks until funds are deposited)	\$ -
HISTORIC HUDSON HOOSICK RIVER P'SHP 10/31/2021	\$ 3,580.26
CDBG PROJECT 10/31/2021	\$ 11.76
SCENIC BY WAYS QRTRLY 10/31/2021	\$ 311.89
PARKS RESERVE 10/31/2021	\$ 426,956.55
PROPERTY TAX CAP RESERVE 10/31/2021	\$ 1,311.49
GFNB Certificate of Deposit 10/31/2021	\$ 753,691.56
NYCLASS 9/30/2021	\$ 702,210.77

**Sales Tax Received September 2021-** \$164,608.00

**Mortgage Tax Received for August 2021 -** \$16,604.00

**Public comments on agenda items only:** No one spoke.

**Committee reports:**

**Landfill:** No report, though Councilman James Jennings said all went well with the last testing. Highway Superintendent Don Ormsby stated had he known they were going out there he would

have mowed a path for them. Councilman James Jennings said the weeds need to be addressed next year, to make it easier to find the pipes. Highway Superintendent Don Ormsby agreed and added to let him know when the testing will take place and it'll be done.

**Insurance:** Supervisor Thomas Wood stated next month there will be a resolution to renew MPV Gold for retirees and this year our premium is going down by 2% while maintaining the same coverage.

**Youth:** No report

**Senior Citizens:** No report. Pat Temple said the Schuylerville Seniors met for a Veterans Luncheon on Wednesday, November 3<sup>rd</sup> with 6 Veterans and 42 others in attendance. They are planning two trips, one possibly this December and one in May to the Amish country in PA to see the live Biblical show of David.

**Park Committee:** No report

**Office of Emergency Management (OEM):** No report.

**QSFD September 2021 Reports:** Fire Chief Don Ormsby reported that Quaker Springs Fire Department has had a total of 92 - 93 calls to date.

**WEMS September 2021:** No report

**Old Business:**

Supervisor Thomas Wood asked Zoning Officer/Building Inspector Gil Albert if he had any updates on Air bnbs and was told, by Zoning Officer/Building Inspector Gil Albert, there are no updates at this time.

**New business:**

On a motion by Councilmember Ruth Drumm and seconded by Councilmember James Jennings, the following **Resolution #21-87 – Adoption of the 2022 Annual Budget**, was adopted by vote: Supervisor Thomas Wood - aye, Councilman Michael McLoughlin – aye, Councilman James Jennings – aye, Councilman Gary Squires - aye, Councilwoman Ruth Drumm - aye.

**Carried 5 – 0**

**WHEREAS**, this Board, having on November 4, 2021 at 6:00 p.m., duly held a public hearing on the preliminary budget approved by this Board and filed with the Town Clerk for the fiscal year commencing January 1, 2022, and having heard all persons desiring to be heard in the matter, and the matter of the budget for this Town for such fiscal year having been fully discussed and considered; now, therefore, be it

**RESOLVED**, that said preliminary budget approved and filed as aforesaid, is hereby adopted and established as the Annual Budget for this Town for the fiscal year beginning January 1, 2022, and that such Annual Budget as so adopted is detailed in the minutes of the proceedings of this Town Board (see below); and be it further

**RESOLVED**, that the Town Clerk of this Town shall prepare and certify as provided by law, duplicate copies of said Annual Budget hereby adopted, and deliver one of such copies to the Supervisor of the Town and that he shall present such copy to the Board of Legislators of the County as required by law. (2022 Budget is on file in the Town Clerk's office)

Town of Saratoga  
12 Spring Street  
Schuylerville NY 12871

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GENERAL FUND APPROPRIATIONS							
		Actual		Budget		Budget	
		Last		This Year		Officers	
		Year		As		Tentative	
				Amended		Budget	
				Date		Preliminary	
				As of		Budget	
Accounts	Code	2020	2021	31-Aug-21	2022	2022	Adopted Budget 2022
<b>GENERAL GOVERNMENT SUPPORT</b>							
<b>TOWN BOARD</b>							
	A1010.1	\$ 23,169.00	\$ 23,635.00	\$ 15,756.56	\$ 24,225.00	\$ 24,225.00	\$ 24,225.00
Contractual Exp.	A1010.4	\$ 1,961.00	\$ 2,500.00	\$ 244.90	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Total		\$ 25,130.00	\$ 26,135.00	\$ 16,001.46	\$ 26,725.00	\$ 26,725.00	\$ 26,725.00
<b>JUSTICES</b>							
Personal Services	A1110.1	\$ 28,960.00	\$ 29,502.00	\$ 18,155.04	\$ 30,240.00	\$ 30,240.00	\$ 30,240.00
Clerks	A1110.11	\$ 33,462.00	\$ 39,406.00	\$ 24,809.43	\$ 50,846.00	\$ 50,846.00	\$ 50,846.00
Contractual Exp.	A1110.4	\$ 3,572.00	\$ 10,050.00	\$ 2,857.99	\$ 10,050.00	\$ 10,050.00	\$ 10,050.00
Cont. Exp-Interpreter	A1110.41		\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Total		\$ 65,994.00	\$ 79,958.00	\$ 45,822.46	\$ 92,136.00	\$ 92,136.00	\$ 92,136.00
<b>SUPERVISOR</b>							
Personal Services	A1220.1	\$ 20,098.00	\$ 20,500.00	\$ 12,615.36	\$ 21,013.00	\$ 21,013.00	\$ 21,013.00
Bookkeeper	A1220.11	\$ 24,468.00	\$ 26,152.00	\$ 17,370.01	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Contractual Exp.	A1220.4	\$ 20,473.00	\$ 8,010.00	\$ 6,959.83	\$ 8,010.00	\$ 8,010.00	\$ 8,010.00
Total		\$ 65,039.00	\$ 54,662.00	\$ 36,945.20	\$ 59,023.00	\$ 59,023.00	\$ 59,023.00
<b>AUDITING</b>							
Contractual Exp.	A1320.4	\$ 14,625.00	\$ 19,275.00	\$ 12,795.00	\$ 19,275.00	\$ 19,275.00	\$ 19,275.00
Total		\$ 14,625.00	\$ 19,275.00	\$ 12,795.00	\$ 19,275.00	\$ 19,275.00	\$ 19,275.00
<b>TAX COLLECTION</b>							
Personal Services	A1330.1	\$ 9,441.00	\$ 8,202.00	\$ 5,396.18	\$ 12,375.00	\$ 12,375.00	\$ 12,375.00
Clerk	A1330.11	\$ 1,434.00	\$ 6,000.00	\$ 3,397.29	\$ 2,932.00	\$ 2,932.00	\$ 2,932.00
Contractual Exp.	A1330.4	\$ 3,429.00	\$ 9,000.00	\$ 7,949.07	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
Total		\$ 14,304.00	\$ 23,202.00	\$ 16,742.54	\$ 24,307.00	\$ 24,307.00	\$ 24,307.00
<b>BUDGET OFFICER</b>							
Personal Services	A1340.1	\$ 2,345.00	\$ 2,392.00	\$ 1,472.00	\$ 2,452.00	\$ 2,452.00	\$ 2,452.00
Total		\$ 2,345.00	\$ 2,392.00	\$ 1,472.00	\$ 2,452.00	\$ 2,452.00	\$ 2,452.00
<b>ASSESSORS</b>							
Personal Services	A1355.1	\$ 24,480.00	\$ 24,970.00	\$ 15,366.08	\$ 25,595.00	\$ 25,595.00	\$ 25,595.00
Clerk	A1355.11	\$ 7,168.00	\$ 12,713.00	\$ 6,529.64	\$ 13,500.00	\$ 13,500.00	\$ 13,500.00
Contractual Exp.	A1355.4	\$ 1,440.00	\$ 1,500.00	\$ 955.93	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Reval assessor	A1335.101						
Reval clerk	A1335.111						
Reval Consultant	A1355.401						
Reval Cont Exp.	A1355.402						
Total		\$ 33,088.00	\$ 39,183.00	\$ 22,851.65	\$ 40,595.00	\$ 40,595.00	\$ 40,595.00
<b>TOWN CLERK</b>							
Personal Services	A1410.1	\$ 43,892.00	\$ 44,804.00	\$ 27,571.68	\$ 45,924.00	\$ 45,924.00	\$ 45,924.00
Clerk	A1410.11	\$ 27,042.00	\$ 27,604.00	\$ 16,987.04	\$ 28,294.00	\$ 28,294.00	\$ 28,294.00
Equipment	A1410.2	\$ 132.00	\$ 650.00	\$ 150.00	\$ 650.00	\$ 650.00	\$ 650.00
Contractual Exp.	A1410.4	\$ 1,380.00	\$ 2,514.00	\$ 1,031.67	\$ 2,514.00	\$ 2,514.00	\$ 2,514.00
Dog Licensing Exp.		\$ 825.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00
Total		\$ 73,271.00	\$ 77,222.00	\$ 47,390.39	\$ 79,032.00	\$ 79,032.00	\$ 79,032.00

Schuylerville NY 12871							
		Actual	Budget This Year	Year to Date	Budget Officers Tentative Budget	Preliminary Budget	Adopted Budget
		Last Year	As Amended	As of			
Accounts	Code	2020	2021	31-Aug-21	2022	2022	2022
ATTORNEY							
Personal Services	A1420.1						
Contractual Exp.	A1420.4	\$ 30,310.00	\$ 30,000.00	\$ 20,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Contractual Exp.	A1420.41		\$ 2,000.00		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Total		\$ 30,310.00	\$ 32,000.00	\$ 20,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00
ENGINEER							
Personal Services	A1440.1		\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A1440.4		\$ -	\$ -	\$ -	\$ -	\$ -
Total			\$ -	\$ -	\$ -	\$ -	\$ -
ELECTIONS							
Personal Services	A1450.1		\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	A1450.2		\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Exp.	A1450.4		\$ -	\$ -	\$ -	\$ -	\$ -
Total			\$ -	\$ -	\$ -	\$ -	\$ -
RECORDS MANAGEMENT							
Personal Services	A1460.1						
Equipment	A1460.2		\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
Contractual Exp.	A1460.4	\$ 915.00	\$ 5,000.00	\$ 3,252.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Total		\$ 915.00	\$ 5,500.00	\$ 3,252.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
BUILDINGS							
Personal Services	A1620.1	\$ 2,531.00	\$ 16,000.00	\$ 3,219.15	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
Building Manager	A1620.11	\$ 1,500.00	\$ 1,500.00	\$ 1,125.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Equipment	A1620.2		\$ 1,000.00	\$ -	\$ 1,000.00	\$ 21,000.00	\$ 21,000.00
Contractual Exp.	A1620.4	\$ 89,028.00	\$ 106,245.00	\$ 72,328.70	\$ 106,245.00	\$ 106,245.00	\$ 106,245.00
Total		\$ 93,059.00	\$ 124,745.00	\$ 76,672.85	\$ 124,745.00	\$ 144,745.00	\$ 144,745.00
CENTRAL PRINTING & MAILING							
Contractual Exp.	A1670.4	\$ 2,012.00	\$ 2,500.00	\$ 1,243.55	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Total		\$ 2,012.00	\$ 2,500.00	\$ 1,243.55	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
DATA PROCESSING							
Personal Services	A1680.1						
Equipment	A1680.2	\$ 6,449.00	\$ 4,000.00	\$ 1,209.00	\$ 4,000.00	\$ 6,000.00	\$ 6,000.00
Contractual Exp.	A1680.4	\$ 3,749.00	\$ 4,000.00	\$ 3,160.00	\$ 4,000.00	\$ 7,000.00	\$ 7,000.00
Total		\$ 10,198.00	\$ 8,000.00	\$ 4,369.00	\$ 8,000.00	\$ 13,000.00	\$ 13,000.00
SPECIAL ITEMS							
Unalloc. Insur.	A1910.4	\$ 42,613.00	\$ 45,000.00	\$ 330.70	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
Mun. Assoc. Dues	A1920.4	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
Judgement & Claims	A1930.4						
Taxes & Assess.	A1950.4	\$ 28,070.00	\$ 34,000.00	\$ 4,871.10	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00
Contingent Account	A1990.4		\$ 50,000.00		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Total		\$ 71,783.00	\$ 130,100.00	\$ 6,301.80	\$ 130,100.00	\$ 130,100.00	\$ 130,100.00
TOTAL GEN. GOVT. SUP.		\$ 502,073.00	\$ 624,874.00	\$ 311,859.90	\$ 646,390.00	\$ 671,390.00	\$ 671,390.00

Town of Saratoga  
12 Spring Street  
Schuylerville NY 12871

Accounts	Code	Actual	Budget	Year to	Budget		
		Last	This Year	Date	Officers		
			As		Tentative	Preliminary	Adopted
		Year	Amended	As of	Budget	Budget	Budget
		2020	2021	31-Aug-21	2022	2022	2022
PUBLIC SAFETY							
COMMUNICATION SYSTEMS							
Personal Services	A3020.1						
Contractual Exp.	A3020.4	\$ 973.00	\$ 1,000.00	\$ 800.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Total			\$ 1,000.00	\$ 800.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
POLICE & CONSTABLES							
Personal Services	A3120.1						
Contractual Exp.	A3120.4	\$ 653.00	\$ 5,237.00	\$ 1,224.98	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Contractual Exp.	A3120.41						
Total		\$ 653.00	\$ 5,237.00	\$ 1,224.98	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
TRAFFIC CONTROL							
Contractual Exp	A3310.4	\$ 6,294.00	\$ 8,200.00	\$ 3,969.36	\$ 8,200.00	\$ 8,200.00	\$ 8,200.00
Total		\$ 6,294.00	\$ 8,200.00	\$ 3,969.36	\$ 8,200.00	\$ 8,200.00	\$ 8,200.00
DOG CONTROL OFFICER							
Personal Services	A3510.1	\$ 10,151.00	\$ 10,355.00	\$ 6,903.36	\$ 10,614.00	\$ 10,614.00	\$ 10,614.00
Cont. Exp.	A3510.4	\$ 1,433.00	\$ 3,030.00	\$ 1,037.56	\$ 3,030.00	\$ 3,030.00	\$ 3,030.00
Total		\$ 11,584.00	\$ 13,385.00	\$ 7,940.92	\$ 13,644.00	\$ 13,644.00	\$ 13,644.00
Demolition of Unsafe B	A3650.4		\$ 2,000.00		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Other Public Safety-Covid	A3989.4	\$ 10,041.37	\$ 5,000.00	\$ 3,750.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Total			\$ 7,000.00	\$ 3,750.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
TOTAL PUBLIC SAFETY		\$ 18,531.00	\$ 34,822.00	\$ 17,685.26	\$ 33,044.00	\$ 33,044.00	\$ 33,044.00
AMBULANCE							
Contractual Exp.	A4540.4		\$ -				
Total			\$ -				
TOTAL HEALTH			\$ -				
TRANSPORTATION							
HIGHWAY SUPERINTENDENT							
Personal Services	A5010.1	\$ 63,711.00	\$ 65,035.00	\$ 40,021.60	\$ 66,661.00	\$ 66,661.00	\$ 66,661.00
Equipment	A5010.2						
Contractual Exp.	A5010.4	\$ 25.00	\$ 2,000.00	\$ 69.46	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Total		\$ 63,736.00	\$ 67,035.00	\$ 40,091.06	\$ 68,661.00	\$ 68,661.00	\$ 68,661.00
HIGHWAY GARAGE							
Personal Services	A5132.1						
	A5132.2		\$ 10,000.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Contractual Exp.	A5132.4	\$ 18,036.00	\$ 27,845.00	\$ 20,179.09	\$ 27,845.00	\$ 27,845.00	\$ 27,845.00
Total		\$ 18,036.00	\$ 37,845.00	\$ 20,179.09	\$ 32,845.00	\$ 32,845.00	\$ 32,845.00
STREET LIGHTING							
Contractual Exp.	A5182.4	\$ 5,281.00	\$ 6,012.00	\$ 3,741.40	\$ 6,012.00	\$ 6,012.00	\$ 6,012.00
Total							
TRANSPORTATION TOTAL		\$ 87,053.00	\$ 110,892.00	\$ 64,011.55	\$ 107,518.00	\$ 107,518.00	\$ 107,518.00

Town of Saratoga  
12 Spring Street  
Schuylerville NY 12871

Schuylerville NY 12871								
			Budget		Budget			
		Actual	This Year	Year to	Officers			
		Last	As	Date	Tentative			
		Year	Amended	As of	Budget	Preliminary	Budget	Adopted
Accounts	Code	2020	2021	31-Aug-21	2022	2022		2022
ECONOMIC ASSISTANCE AND OPPORTUNITY								
VETERANS SERVICES								
Personal Services	A6510.1							
Equipment	A6510.2							
Contractual Exp.	A6510.4		\$ 2,500.00	\$ 2,500.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00
Total			\$ 2,500.00	\$ 2,500.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00
PROGRAMS FOR THE AGING								
Contractual Exp.	A6772.4	\$ 1,145.00	\$ 1,500.00	\$ 858.75	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Total		\$ 1,145.00	\$ 1,500.00	\$ 858.75	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
TOTAL ECONOMIC ASSISSTANCE AND OPPORTUNITY								
		\$ 1,145.00	\$ 4,000.00	\$ 3,358.75	\$ 1,850.00	\$ 1,850.00	\$ 1,850.00	\$ 1,850.00
CULTURE - RECREATION								
PARKS								
Personal Services	A7110.1		\$ 10,000.00	\$ 8,164.63	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Equipment	A7110.2		\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Contractual Exp.	A7110.4	\$ 7,132.00	\$ 40,055.00	\$ 65,990.45	\$ 40,055.00	\$ 40,055.00	\$ 40,055.00	\$ 40,055.00
Cont. Exp-Schuylerville Park	A7110.41		\$ 20,000.00		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Total		\$ 7,132.00	\$ 73,055.00	\$ 74,155.08	\$ 73,055.00	\$ 73,055.00	\$ 73,055.00	\$ 73,055.00
JOINT REC PROJECTS								
Personal Services	A7145.1			\$ -				
Equipment	A7145.2			\$ -				
Contractual Exp.	A7145.4			\$ -				
Total			\$ -	\$ -				
Special Recreational Facilities								
Personal Services	A7150.1							
Equipment	A7150.2							
Contractual Exp.	A7150.4							
Total			\$ -	\$ -				
JOINT YOUTH PROGRAM								
Contractual Exp.	A7320.4		\$ 5,000.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Total			\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
HISTORIAN								
Personal Services	A7510.1	\$ 3,634.00	\$ 3,782.00	\$ 2,521.36	\$ 3,877.00	\$ 3,877.00	\$ 3,877.00	\$ 3,877.00
Equipment	A7510.2							
Contractual Exp.	A7510.4	\$ (308.19)	\$ 1,200.00	\$ 1,103.63	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Total		\$ 3,325.81	\$ 4,982.00	\$ 3,624.99	\$ 5,077.00	\$ 5,077.00	\$ 5,077.00	\$ 5,077.00
CELEBRATIONS								
Personal Services	A7550.1							
Equipment	A7550.2							
Contractual Exp.	A7550.4		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Total		\$ -	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
ADULT RECREATION								
Personal Services	A7620.1							
Equipment	A7620.2							
Contractual Exp.	A7620.4	\$ 5,000.00	\$ 2,500.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Total		\$ 5,000.00	\$ 2,500.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
TOTAL RECREATION/CULTURE								
		\$ 15,457.81	\$ 88,037.00	\$ 80,280.07	\$ 90,632.00	\$ 90,632.00	\$ 90,632.00	\$ 90,632.00



Town of Saratoga  
12 Spring Street  
Schuylerville NY 12871

		Actual	Budget	Year to	Budget		
		Last	This Year	Date	Officers		
			As		Tentative	Preliminary	Adopted
		Year	Amended	As of	Budget	Budget	Budget
Accounts	Code	2020	2021	31-Aug-21	2022	2022	2022
GENERAL ENVIRONMENT							
Environmental Control	A8090.4				\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Hazardous Waste							
Clean Up Day							
Total		\$ -	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
REFUSE & GARBAGE							
Personal Services	A8160.1	\$ 60.00					
Equipment	A8160.2						
Contractual Exp.	A8160.4	\$ 2,568.00	\$ 3,000.00	\$ 2,567.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Total		\$ 2,628.00	\$ 3,000.00	\$ 2,567.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
COMMUNITY BEAUTIFICATION							
Personal Services	A8510.1						
Equipment	A8510.2						
Contractual Exp.	A8510.4	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Total		\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
CEMETERIES							
Personal Services	A8810.1						
Equipment	A8810.2						
Contractual Exp.	A8810.4		\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Total			\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL HOME & COMM. SER.		\$ 3,128.00	\$ 4,500.00	\$ 3,067.00	\$ 14,500.00	\$ 14,500.00	\$ 14,500.00
UNDISTRIBUTED							
EMPLOYEES BENEFITS							
State Retirement	A9010.8	\$ 33,387.00	\$ 35,000.00		\$ 37,000.00	\$ 37,000.00	\$ 37,000.00
Social Security	A9030.8	\$ 26,509.00	\$ 26,020.00	\$ 18,052.72	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00
Unemployment Ins.	A9050.8	\$ 1,378.00	\$ 2,015.00		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Hosp & Med. Ins.	A9060.8	\$ 61,070.00	\$ 60,000.00	\$ 33,219.88	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Total		\$ 122,344.00	\$ 123,035.00	\$ 51,272.60	\$ 121,000.00	\$ 121,000.00	\$ 121,000.00
DEBT SERVICE							
Serial Bonds- Prin	A9710.6	\$ 160,000.00	\$ 135,000.00	\$ 135,000.00	\$ 140,000.00	\$ 140,000.00	\$ 140,000.00
Serial Bonds- Int.	A9710.7	\$ 37,730.00	\$ 62,900.00	\$ 62,900.00	\$ 57,500.00	\$ 57,500.00	\$ 57,500.00
BAN- Prin	A9730.6						
BAN- Int	A9730.7						
Budget Note- Int.	A9750.7						
Tax Anticipation	A9760.7						
Revenue Antici.	A9770.7						
Total		\$ 197,730.00	\$ 197,900.00	\$ 197,900.00	\$ 197,500.00	\$ 197,500.00	\$ 197,500.00
Interfund Transfer	A9901.9						
Trans to Cap Projects	A9950.9	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Total		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
TOTAL GEN FUND		\$ 967,461.81	\$ 1,208,060.00	\$ 749,435.13	\$ 1,232,434.00	\$ 1,257,434.00	\$ 1,257,434.00

Town of Saratoga  
12 Spring Street  
Schuylerville NY 12871

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		Actual	Budget	Year to	Budget		
		Last	This Year	Date	Officers		
			As		Tentative	Preliminary	Adopted
		Year	Amended	As of	Budget	Budget	Budget
Accounts	Code	2020	2021	31-Aug-21	2022	2022	2022
OTHER TAX ITEMS							
Pay In lieu of taxes	A1081						
Int & Pen - RP Taxes	A1090	\$ 5,000.00	\$ 7,000.00	\$ 3,542.90	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
NonProperty Tax							
Distributed by							
County	A1120	\$ 100,000.00	\$ 100,000.00		\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
DEPARTMENTAL INCOME							
Clerk's Fee	A1255	\$ 1,719.00	\$ 1,000.00	\$ 897.98	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Dog Control Fees	A1550	\$ 905.00	\$ 1,000.00	\$ 270.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Planning Services	A2372						
Income from other							
Municipalities	A2390	\$ 32,700.00		\$ 32,759.93			
Capital Projects-Other							
Govts.	A2397	\$ 4,860.00					
Int Earned on Invest	A2401	\$ 3,144.00	\$ 3,000.00	\$ 497.06	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Rental of Real Property	A2410	\$ 96,894.54	\$ 85,000.00	\$ 50,493.88	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00
Dog Licenses	A2544	\$ 2,077.00	\$ 2,500.00	\$ 1,013.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Fines & Forf Bail	A2610	\$ 14,222.00	\$ 10,000.00	\$ 8,383.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Fines & Pen - Dog	A2611						
Sale of Scrap	A2650						
Sale of Refuse for							
Recycling	A2651						
Sale of Equipment	A2665						
Insurance Recoveries	A2680	\$ 6,097.00					
Miscellaneous							
Other Unclassified							
Revenues ( Specify)	A2750						
Unclassified Revenues	A2770	\$ 5,660.00					
Total Local Sources		\$ 273,278.54	\$ 209,500.00	\$ 97,857.75	\$ 213,000.00	\$ 213,000.00	\$ 213,000.00
STATE AID							
Per Capita	A3001	\$ 31,351.00	\$ 30,000.00		\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Mortgage Tax	A3005	\$ 200,394.00	\$ 130,000.00	\$ 166,123.97	\$ 175,000.00	\$ 175,000.00	\$ 175,000.00
St Aid - STAR/ORPS	A3040						
ST AID	A3089	\$ 10,000.00					
Youth Programs	A3820						
Planning Studies	A3902						
Fed Aid Emer Disaster	A4960						
Total State Aid		\$ 241,745.00	\$ 160,000.00	\$ 166,123.97	\$ 205,000.00	\$ 205,000.00	\$ 205,000.00
Interfund Transfer	A5031	\$ 50,000.00					
TOTAL ESTIMATED REVENUES		\$ 565,023.54	\$ 369,500.00	\$ 267,524.62	\$ 418,000.00	\$ 418,000.00	\$ 418,000.00
Unexpended Balance							
			\$ 161,980.00				

Town of Saratoga  
12 Spring Street  
Schuylerville NY 12871

Accounts	Code	Actual	Budget	Year to	Budget	Preliminary	Adopted
		Last	This Year	Date	Officers		
		Year	As	As of	Tentative	Budget	Budget
		2020	Amended	31-Aug-21	Budget	2022	2022
			2021		2022		
SPECIAL ITEMS							
Contingent Acct	B1990.4		\$ 10,000.00	\$ 3,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Total			\$ 10,000.00	\$ 3,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
SAFETY INSPECTION							
	B3620.1	\$ 8,063.00	\$ 7,926.00	\$ 4,877.60	\$ 8,124.00	\$ 8,124.00	\$ 8,124.00
Contractual Exp.	B3620.4	\$ -	\$ 3,500.00	\$ 547.28	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Total		\$ 8,063.00	\$ 11,426.00	\$ 5,424.88	\$ 11,624.00	\$ 11,624.00	\$ 11,624.00
Demolition of Unsafe	B3650.4						
Total							
Total Public Safety		\$ 8,063.00	\$ 11,426.00	\$ 5,424.88	\$ 11,624.00	\$ 11,624.00	\$ 11,624.00
BOARD OF HEALTH							
Personal Services	B4010.1						
Contractual Exp.	B4010.4	\$ -	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Total		\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
REGISTRAR OF VITAL							
Personal Services	B4020.1	\$ 1,393.00	\$ 1,421.00	\$ 1,065.78	\$ 1,457.00	\$ 1,457.00	\$ 1,457.00
Contractual Exp.	B4020.4						
Total		\$ 1,393.00	\$ 1,421.00	\$ 1,065.78	\$ 1,457.00	\$ 1,457.00	\$ 1,457.00
PLAYGROUNDS AND RECREATIONAL CENTERS							
Personal Services	B7140.1						
Contractual Exp	B7140.4	\$ 7,500.00	\$ 3,000.00		\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Total		\$ 7,500.00	\$ 3,000.00	\$ -	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00

			Budget		Budget		
		Actual	This Year	Year to	Officers		
		Last	As	Date	Tentative	Preliminary	Adopted
		Year	Amended	As of	Budget	Budget	Budget
Accounts	Code	2020	2021	31-Aug-21	2022	2022	2022
ZONING							
Personal Services	B8010.1	\$ 24,188.00	\$ 23,776.00	\$ 14,631.36	\$ 24,371.00	\$ 24,371.00	\$ 24,371.00
Clerk	B8010.11	\$ 3,500.00	\$ 5,598.00	\$ 2,319.05	\$ 5,884.00	\$ 5,884.00	\$ 5,884.00
Contractual Exp.	B8010.4	\$ 13,272.00	\$ 13,543.00	\$ 7,633.22	\$ 13,543.00	\$ 13,543.00	\$ 13,543.00
Total		\$ 40,960.00	\$ 42,917.00	\$ 24,583.63	\$ 43,798.00	\$ 43,798.00	\$ 43,798.00
PLANNING							
Personal Services - MS4	B8020.1		\$ 13,000.00		\$ 13,000.00	\$ 13,000.00	\$ 13,000.00
Personal Services	B8020.11	\$ 8,167.00	\$ 11,195.00	\$ 5,411.10	\$ 11,767.00	\$ 11,767.00	\$ 11,767.00
Contractual Exp.	B8020.4	\$ 21,416.00	\$ 31,218.00	\$ 13,194.77	\$ 31,218.00	\$ 31,218.00	\$ 31,218.00
Cont. Exp. - Comprehensive	B8020.41		\$ 25,000.00		\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Total		\$ 29,583.00	\$ 80,413.00	\$ 18,605.87	\$ 80,985.00	\$ 80,985.00	\$ 80,985.00
Saratoga Lake	B8090.4	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Total		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
COMMUNITY ENVIRONMENT							
Community Beautification	B8510.4						
Old Canal Cleanup-RFP					\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Total					\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
EMPLOYEE BENEFITS							
State Retirement	B9010.8	\$ 8,363.00	\$ 8,500.00		\$ 9,700.00	\$ 9,700.00	\$ 9,700.00
Social Security	B9030.8	\$ 3,466.00	\$ 3,700.00	\$ 2,165.39	\$ 4,942.00	\$ 4,942.00	\$ 4,942.00
Hospital & Medical	B9060.8				\$ 3,800.00	\$ 3,800.00	\$ 3,800.00
Total		\$ 11,829.00	\$ 12,200.00	\$ 2,165.39	\$ 18,442.00	\$ 18,442.00	\$ 18,442.00
INTERFUND TRANSFERS							
TRANSFERRED TO							
Other Funds	B9901.9	\$ 175,000.00					
Capital Projects							
Fund	B9950.9	\$ 50,000.00	\$ 50,000.00		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Total		\$ 225,000.00	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
TOTAL APPROPRIATIONS		\$ 327,328.00	\$ 215,377.00	\$ 57,845.55	\$ 239,306.00	\$ 239,306.00	\$ 239,306.00
BUDGETARY PROVISIONS							
FOR OTHER USES	B962						
TOTAL APPROPRIATIONS							
AND OTHER USES		\$ 327,328.00	\$ 215,377.00	\$ 57,845.55	\$ 239,306.00	\$ 239,306.00	\$ 239,306.00

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Town of Saratoga  
12 Spring Street  
Schuylerville NY 12871

			Budget		Budget		
		Actual	This Year	Year to	Officers		
		Last	As	Date	Tentative	Preliminary	Adopted
		Year	Amended	As of	Budget	Budget	Budget
Accounts	Code	2020	2021	31-Aug-21	2022	2022	2022
GENERAL REPAIRS ( June - Nov. 28 weeks)							
Personal Services	DB5110.1	\$ 156,031.00	\$ 180,000.00	\$ 56,617.06	\$ 180,000.00	\$ 180,000.00	\$ 180,000.00
Contractual Exp.	DB5110.4	\$ 68,630.00	\$ 90,000.00	\$ 22,301.76	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00
Cont. Exp. - Engineering	DB5110.41	\$ 10,000.00	\$ 10,000.00	\$ 47.50	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Total		\$ 224,661.00	\$ 280,000.00	\$ 78,966.32	\$ 280,000.00	\$ 280,000.00	\$ 280,000.00
IMPROVEMENTS							
Capital Outlay	DB5112.2	\$ 113,441.00	\$ 138,304.00	\$ 215,804.77	\$ 178,000.00	\$ 178,000.00	\$ 178,000.00
Hwy Improvement	DB5112.4	\$ 108,752.00	\$ 190,000.00	\$ 51,146.88	\$ 190,000.00	\$ 190,000.00	\$ 190,000.00
Total		\$ 222,193.00	\$ 328,304.00	\$ 266,951.65	\$ 368,000.00	\$ 368,000.00	\$ 368,000.00
MACHINERY							
Equipment	DB5130.2	\$ 1,080.00	\$ 10,000.00	\$ 33,383.78	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Contractual Exp.	DB5130.4	\$ 59,826.00	\$ 60,000.00	\$ 33,153.74	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
Total		\$ 60,906.00	\$ 70,000.00	\$ 66,537.52	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
MISC. (BRUSH & WEEDS) (April - May 8 weeks)							
Personal Services	DB5140.1	\$ 41,958.00	\$ 60,000.00	\$ 37,404.03	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
Contractual Exp.	DB5140.4	\$ 9,788.00	\$ 10,000.00	\$ 5,484.23	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Total		\$ 51,746.00	\$ 70,000.00	\$ 42,888.26	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
SNOW & MISC. ( Dec. - March 16 weeks)							
Personal Services	DB5142.1	\$ 111,318.00	\$ 160,000.00	\$ 106,896.08	\$ 160,000.00	\$ 160,000.00	\$ 160,000.00
Contractual Exp.	DB5142.4	\$ 95,486.00	\$ 100,000.00	\$ 56,357.08	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Total		\$ 206,804.00	\$ 260,000.00	\$ 163,253.16	\$ 260,000.00	\$ 260,000.00	\$ 260,000.00
EMERGENCY DISASTER							
Contractual Exp.	DB8760.4						
Total							
EMPLOYEE BENEFITS							
State Retirement	DB9010.8	\$ 49,002.00	\$ 53,000.00		\$ 54,800.00	\$ 54,800.00	\$ 54,800.00
Social Security	DB9030.8	\$ 24,534.00	\$ 44,624.00	\$ 15,370.23	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
Workers Comp	DB9040.8						
Unemployment Ins	DB9050.8						
Disability Ins	DB9055.8	\$ 292.00			\$ 300.00	\$ 300.00	\$ 300.00
Hospital & Medical	DB9060.8	\$ 70,815.00	\$ 80,000.00	\$ 38,770.56	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
Uniforms	DB9089.8	\$ 6,389.00	\$ 7,093.00	\$ 3,528.37	\$ 7,093.00	\$ 7,093.00	\$ 7,093.00
Total		\$ 151,032.00	\$ 184,717.00	\$ 57,669.16	\$ 172,193.00	\$ 172,193.00	\$ 172,193.00
Transfer to Cap Proj.	DB9950.9						
Total							
TOTAL - HIGHWAY FUND		\$ 917,342.00	\$ 1,193,021.00	\$ 676,266.07	\$ 1,220,193.00	\$ 1,220,193.00	\$ 1,220,193.00
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Town of Saratoga  
12 Spring Street  
Schuylerville NY 12871

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS							
		Actual	Budget This Year	Year to Date	Budget Officers		
		Last Year	As Amended	As of	Tentative Budget	Preliminary Budget	Adopted Budget
Accounts	Code	2020	2021	31-Aug-21	2022	2022	2022
SCHUYLER HOSE Contractual Exp	SF3410.4	\$ 37,728.48	\$ 38,317.00	\$ 38,317.00	\$ 39,198.00	\$ 39,198.00	\$ 39,198.00
DAVID NEVINS Contractual Exp	SF3410.4	\$ 13,342.79	\$ 13,551.00	\$ 13,551.00	\$ 13,863.00	\$ 13,863.00	\$ 13,863.00
Total		\$ 51,071.27	\$ 51,868.00	\$ 51,868.00	\$ 53,061.00	\$ 53,061.00	\$ 53,061.00
				</			



On a motion by Councilmember Michael McLoughlin and seconded by Councilmember Gary Squires, the following **Resolution #21-88 – Fund Transfers**, was adopted by vote: Supervisor Thomas Wood - aye, Councilman Michael McLoughlin – aye, Councilman Gary Squires - aye, Councilman James Jennings – aye, Councilwoman Ruth Drumm - aye.

**Carried 5 – 0**

**RESOLVED**, by the Town Board of the Town of Saratoga to transfer the following funds to cover retirement for 2022:

- \$1,500.00 from A-9060.8 Medical Insurance, to A-9010.8 State Retirement
- \$1,500.00 from B-1990.4 Contingency, to B-9010.8 State Retirement
- \$2,000.00 from DB-9060.8 Medical Insurance, to DB-90108.8 State Retirement

On a motion by Councilmember Ruth Drumm and seconded by Councilmember Gary Squires, the following **Resolution #21-89 – Authorization to Enter into a Two Year Contract with Jefferson Solutions, Inc. for GASB 75 Reports**, was adopted by vote: Supervisor Thomas Wood - aye, Councilman Michael McLoughlin – aye, Councilman James Jennings – aye, Councilman Gary Squires - aye, Councilwoman Ruth Drumm - aye.

**Carried 5 – 0**

**WHEREAS**, the Town of Saratoga is due for an update to the GASB 75 report for 2021 year end; now, therefore, be it

**RESOLVED**, that the Town Board of the Town of Saratoga authorizes the Town Supervisor to enter into a two-year contract, at a cost of \$3,650.00, for the two-year GASB 75 report for December 31, 2021. This report can be used for two fiscal years, resulting in an annual cost of \$1,825.00, subject to the approval of the Town's attorney.

On a motion by Councilmember James Jennings and seconded by Councilmember Michael McLoughlin, the following **Resolution #21-90– Authorizing the Purchase of a new Vortex Plow and new V-Plow and to transfer up to \$31,790.00 from Highway Reserve to DB5130.2 Highway Equipment**, was adopted by vote: Supervisor Thomas Wood - aye, Councilman Michael McLoughlin – aye, Councilman James Jennings – aye, Councilman Gary Squires - aye, Councilwoman Ruth Drumm - aye.

**Carried 5 – 0**

**RESOLVED**, that the Town Board of the Town of Saratoga, authorizes Highway Superintendent Don Ormsby to go forward with ordering the new plows, subject to a 30 day permissive referendum and to transfer up to \$31,790.00 from Highway Reserve into Highway Equipment-DB5130.2.

#### **Communications:**

27 residents received the Pfizer Covid Booster vaccination at the Quaker Springs Fire Department on Thursday, October 21<sup>st</sup>.

**Privilege of the floor:** No one addressed the Board.

#### **Upcoming meetings:**

- ❖ Regular Town Board meeting – Monday, December 13, 2021 at 6 p.m. in the Town Hall

On a motion by Councilmember Ruth Drumm and seconded by Councilmember Gary Squires, the following **Resolution #21-91 – Audit the Bills – Abstract 11G**, was adopted by vote: Supervisor Thomas Wood - aye, Councilman Michael McLoughlin – aye, Councilman James Jennings – aye, Councilman Gary Squires - aye, Councilwoman Ruth Drumm - aye.

**Carried 5– 0**

**RESOLVED**, by the Town Board of the Town of Saratoga to authorize payment of the bills listed in **Abstract 11G of 2021 in the following amounts:**

<b>General Fund DB</b>	<b>No. 833 – 855</b>	<b>\$ 196,076.85</b>
<b>General Fund A</b>	<b>No. 813, 817, 829, 831, 856 - 882,</b>	<b>\$ 57,203.28</b>
<b>General Fund B</b>	<b>No. 883 - 886</b>	<b>\$ 16,486.83</b>
<b>H Schuyler Park</b>	<b>No. 830, 890</b>	<b>\$ 5,065.59</b>
<b>HH</b>	<b>No. 738, 808 - 810</b>	<b>\$ 543.74</b>
<b>(Historic H-HR Partnership)</b>	<b>Grand Total</b>	<b>\$ 274,832.55</b>

A motion was made by Councilmember James Jennings and seconded by Councilmember Gary Squires, **to adjourn the meeting at 6:45 p.m.** Supervisor Thomas Wood - aye, Councilman Michael McLoughlin – aye, Councilman James Jennings – aye, Councilman Gary Squires - aye, Councilwoman Ruth Drumm - aye.

**Carried 5 - 0**

**Meeting Adjourned**

Respectfully Submitted,

Linda A. McCabe  
Town Clerk