TOWN OF SARATOGA TOWN BOARD 2026 BUDGET WORKSHOP MEETING NOTES 12 SPRING ST., SCHUYLERVILLE, NY

Thursday, October 23, 2025 9:00 A.M.

Supervisor Ian Murray opened the meeting with the Pledge of Allegiance at 9:00 a.m.

Roll call: Supervisor Ian Murray - present, Councilmember Michael McLoughlin – present, Councilmember Ruth Drumm – present, Councilmember Gary Squires – present, Councilmember Maxine Lautenberg – present.

Others present: Bookkeeper Pat Temple, Highway Superintendent Ryan Campbell & Andy Ellis

Old business: None

New business: Supervisor Ian Murray went through the proposed 2026 Annual Budget, line by line with the Board, reviewed the expenses and revenues for next year as well as fund balances, reviewed a few changes of the tentative budget for preliminary, and stated the tax cap levy is at a 2% and this budget is within that cap. He also showed the Board that last year's Town tax rate was \$1.09 and this year's Town tax rate rose slightly to \$1.10.

Upcoming meetings:

❖ Regular town board meeting – Thursday, November 6, 2025 at 7:00 p.m.

Councilmember Michael McLoughlin left the meeting at 10:30 a.m.

A motion was made by Councilmember Gary Squires, seconded by Councilmember Ruth Drumm, to adjourn the meeting at 10:42 a.m. Supervisor Ian Murray – aye, Councilmember Michael McLoughlin – absent, Councilmember Ruth Drumm – aye, Councilmember Gary Squires – aye, Councilmember Maxine Lautenberg – absent.

Carried 3 - 0

Respectfully submitted,

Michelle Conover Town Clerk