

TOWN OF SARATOGA

SUMMARY OF 2022
BUDGET

FUND	APPROPRIATIONS	ESTIMATED REVENUES	APPROPRIATED FUND BALANCE	TAXES TO BE LEVIED
GENERAL	1,257,434	418,000	153,434	686,000
GENERAL OUTSIDE VILLAGE	239,306	122,500	116,806	
HIGHWAY OUTSIDE VILLAGE	1,220,193	1,103,800	116,393	
TOTALS	2,716,933	1,644,300	386,633	686,000
SPECIAL DISTRICTS:				
Ambulance District	332,068			332,068
Quaker Springs Fire	492,250			492,250
Fire Protection	53,061			53,061
TOTALS	3,594,312	1,644,300	386,633	1,563,379