

TOWN OF SARATOGA

SUMMARY OF 2021
BUDGET

FUND	APPROPRIATIONS	ESTIMATED REVENUES	APPROPRIATED FUND BALANCE	TAXES TO BE LEVIED
GENERAL	1,162,822	369,500	107,338	685,984
GENERAL OUTSIDE VILLAGE	210,116	123,000	87,116	
HIGHWAY OUTSIDE VILLAGE	1,192,928	1,063,832	129,096	
TOTALS	2,565,866	1,556,332	323,550	685,984
SPECIAL DISTRICTS:				
Ambulance District	324,694			324,694
Quaker Springs Fire	482,600			482,600
Fire Protection	51,868			51,868
TOTALS	3,425,028	1,556,332	323,550	1,545,146