

TOWN OF SARATOGA

SUMMARY OF 2023
BUDGET

FUND	APPROPRIATIONS	ESTIMATED REVENUES	APPROPRIATED FUND BALANCE	TAXES TO BE LEVIED
GENERAL	1,272,579	493,096	93,483	686,000
GENERAL OUTSIDE VILLAGE	263,037	236,000	27,037	
HIGHWAY OUTSIDE VILLAGE	1,372,973	1,200,800	172,173	
TOTALS	2,908,589	1,929,896	292,693	686,000
SPECIAL DISTRICTS:				
Ambulance District			-	331,188
Quaker Springs Fire			-	502,050
Fire Protection			-	54,123
TOTALS	2,908,589	1,929,896	292,693	1,573,361