

TOWN OF SARATOGA

SUMMARY OF 2023
BUDGET

FUND	APPROPRIATIONS	ESTIMATED REVENUES	APPROPRIATED FUND BALANCE	TAXES TO BE LEVIED
GENERAL	1,388,779	428,096	274,683	686,000
GENERAL OUTSIDE VILLAGE	273,037	236,000	37,037	
HIGHWAY OUTSIDE VILLAGE	1,654,966	1,380,800	274,166	
TOTALS	3,316,782	2,044,896	585,886	
SPECIAL DISTRICTS:				
Ambulance District				338,709
Quaker Springs Fire				502,050
Fire Protection				54,123
TOTALS	3,316,782	2,044,896	585,886	894,882